

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained/resolved by the **Hammond Common Council** that for the expenses of **HAMMOND CIVIL CITY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HAMMOND CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hammond Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hammond Common Council	Common Council and Mayor	10/27/2014

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$63,425,119	\$30,779,042	1.8745
0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$979,340	\$1,152,236	0.0702
0254	LOCAL INCOME TAX	\$3,551,900	\$0	0.0000
0341	FIRE PENSION	\$4,921,154	\$0	0.0000
0342	POLICE PENSION	\$5,401,540	\$0	0.0000
0706	LOCAL ROAD & STREET	\$480,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$6,198,092	\$8,208,948	0.4999
1301	PARK & RECREATION	\$3,772,295	\$4,244,451	0.2585
1380	PARK BOND	\$464,000	\$928,625	0.0566
2042	HYDRANT RENTAL	\$185,000	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$224,211	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$378,953	\$248,346	0.0151
2411	ECONOMIC DEV INCOME TAX CEDIT	\$2,776,682	\$0	0.0000

Home-Ruled Funds (Not Reviewd by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Gaming	\$34,500,000
9501	Penalties	\$735,006
9502	Adult Probation	\$240,028
9503	Inspections	\$1,236,888
9504	Public Safety	\$835,207

Name		Signature
Robert Markovich	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dan Spitale	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Janet Venecz	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Kalwinski	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jack Uylaki	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Anthony Higgs	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
William Emerson	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael Opinker	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Homero Hinojosa	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Robert Golec	Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Thomas M. McDermott, Jr.	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City – Adult Probation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Chief Probation Officer	\$35,459	\$35,459
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$2,000	\$2,000
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Probation Officer	\$37,667	\$37,667
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Probation Officer	\$48,288	\$48,288
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41103	PT Clerks	\$15,000	\$15,000
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$10,589	\$10,589
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$17,525	\$17,525
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41303	Unemployment	\$1,000	\$1,000
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$54,000	\$54,000
PERSONAL SERVICES Total						\$221,528	\$221,528
9502 - Adult Probation	NO DEPARTMENT	SUPPLIES	Office Supplies	42000	Supplies	\$2,500	\$2,500
SUPPLIES Total						\$2,500	\$2,500
9502 - Adult Probation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$10,000	\$10,000
SERVICES AND CHARGES Total						\$10,000	\$10,000
9502 - Adult Probation	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Other Capital Outlays	\$6,000	\$6,000
CAPITAL OUTLAYS Total						\$6,000	\$6,000
NO DEPARTMENT Total						\$240,028	\$240,028
TOTAL 9502 - Adult Probation FUND						\$240,028	\$240,028

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Board Of Public Works & Safety

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$12,000,000	\$12,000,000
PERSONAL SERVICES Total					\$12,000,000	\$12,000,000
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	\$1,000	\$1,000
SUPPLIES Total					\$1,000	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$10,000	\$10,000
0101 - GENERAL	SERVICES AND	Printing and	43900	Printing - Advertising	\$1,000	\$1,000

	CHARGES	Advertising				
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	43500	Utilities	\$0	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$5,000	\$5,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Educational	\$5,000	\$5,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$35,000	\$35,000
SERVICES AND CHARGES Total					\$56,000	\$56,000
0101 - GENERAL Total					\$12,057,000	\$12,057,000
TOTAL BOARD OF PUBLIC WORKS & SAFETY DEPT					\$12,057,000	\$12,057,000

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: City Council/Town Board
(Common Council)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Asst	\$39,601	\$39,601
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Councilmen (9)	\$230,831	\$230,831
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$2,000	\$2,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$5,000	\$5,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$21,224	\$21,224
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$38,685	\$38,685
PERSONAL SERVICES Total					\$337,341	\$337,341
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	\$6,000	\$6,000
SUPPLIES Total					\$6,000	\$6,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	\$10,500	\$10,500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$20,000	\$20,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$15,000	\$15,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$1,000	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional	\$36,000	\$36,000
SERVICES AND CHARGES Total					\$82,500	\$82,500
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$3,000	\$3,000
CAPITAL OUTLAYS Total					\$3,000	\$3,000
0101 - GENERAL Total					\$428,841	\$428,841
TOTAL CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) DEPT					\$428,841	\$428,841

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Clerk (Clerk/Treasurer)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief Deputy Clerk	\$55,132	\$55,132
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	City Clerk	\$81,923	\$81,923
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Clerk (3)	\$98,672	\$98,672
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Clerk/Council Coord	\$40,023	\$40,023
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$16,800	\$16,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$46,403	\$46,403
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Clerk (2)	\$75,960	\$75,960
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Staff Accountant	\$41,809	\$41,809
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Staff Accountant	\$40,655	\$40,655
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$75,000	\$75,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$43,787	\$43,787
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$70,628	\$70,628
PERSONAL SERVICES Total					\$686,792	\$686,792
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	\$30,000	\$30,000
SUPPLIES Total					\$30,000	\$30,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$17,625	\$17,625
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$11,076	\$11,076
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	\$8,000	\$8,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$17,000	\$17,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Promotions	\$9,714	\$9,714
SERVICES AND CHARGES Total					\$63,415	\$63,415
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$1,000	\$1,000
CAPITAL OUTLAYS Total					\$1,000	\$1,000
0101 - GENERAL Total					\$781,207	\$781,207
TOTAL CLERK (CLERK/TREASURER) DEPT					\$781,207	\$781,207

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Controller

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL	Salaries and Wages	41101	Controller	\$66,603	\$66,603

	SERVICES						
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Controller	\$58,772	\$58,772	
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$14,000	\$14,000	
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$47,842	\$47,842	
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Clerk	\$188,345	\$188,345	
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time Salaries	\$12,000	\$12,000	
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$29,649	\$29,649	
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$53,330	\$53,330	
PERSONAL SERVICES Total					\$470,541	\$470,541	
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	\$15,000	\$15,000	
SUPPLIES Total					\$15,000	\$15,000	
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$20,000	\$20,000	
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$48,000	\$48,000	
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	\$2,500	\$2,500	
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$23,000	\$23,000	
0101 - GENERAL	SERVICES AND CHARGES	Rentals	43900	Rental	\$5,000	\$5,000	
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$15,000	\$15,000	
SERVICES AND CHARGES Total					\$113,500	\$113,500	
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$1,000	\$1,000	
CAPITAL OUTLAYS Total					\$1,000	\$1,000	
0101 - GENERAL Total					\$600,041	\$600,041	
TOTAL CONTROLLER DEPT					\$600,041	\$600,041	

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Fund: Cumulative Capital Development

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Other Capital Outlays	\$378,953	\$378,953
CAPITAL OUTLAYS Total						\$378,953	\$378,953
NO DEPARTMENT Total						\$378,953	\$378,953
TOTAL 2391 - CUMULATIVE CAPITAL DEVELOPMENT FUND						\$378,953	\$378,953

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Fund: Cumulative Capital Improvement

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$224,211	\$224,211
SERVICES AND CHARGES Total						\$224,211	\$224,211
NO DEPARTMENT Total						\$224,211	\$224,211
TOTAL 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) FUND						\$224,211	\$224,211

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Fund: Debt Service

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43800	Debt Service	\$979,340	\$979,340
DEBT SERVICE Total						\$979,340	\$979,340
NO DEPARTMENT Total						\$979,340	\$979,340
TOTAL 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY FUND						\$979,340	\$979,340

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Fund: Economic Development Tax (EDIT)

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	43500	Utilities	\$1,500,000	\$1,500,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Service - Charges	\$476,682	\$476,682
SERVICES AND CHARGES Total						\$1,976,682	\$1,976,682
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Other Capital Outlays	\$800,000	\$800,000
CAPITAL OUTLAYS Total						\$800,000	\$800,000

NO DEPARTMENT Total				\$2,776,682	\$2,776,682
TOTAL 2411 - ECONOMIC DEV INCOME TAX CREDIT FUND				\$2,776,682	\$2,776,682

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Engineering

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Accounting Clerk	\$43,214	\$43,214
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Engineer	\$59,008	\$59,008
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	City Engineer	\$80,664	\$80,664
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$14,000	\$14,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Specialist	\$39,905	\$39,905
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Supervisor	\$45,965	\$45,965
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$43,797	\$43,797
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Engineer	\$45,641	\$45,641
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$35,000	\$35,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$31,150	\$31,150
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$52,852	\$52,852
PERSONAL SERVICES Total					\$491,196	\$491,196
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Office Supplies	\$5,500	\$5,500
0101 - GENERAL	SUPPLIES	Operating Supplies	42000	Operating Supplies	\$40,000	\$40,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	42000	Repair - Maintenance Supplies	\$80,000	\$80,000
SUPPLIES Total					\$125,500	\$125,500
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$1,000	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	43200	Communication	\$47,000	\$47,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$2,000	\$2,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$155,000	\$155,000
SERVICES AND CHARGES Total					\$205,000	\$205,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$1,000	\$1,000
CAPITAL OUTLAYS Total					\$1,000	\$1,000
0101 - GENERAL Total					\$822,696	\$822,696
TOTAL ENGINEER DEPT					\$822,696	\$822,696

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Environmental Management

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Penalties	PERSONAL SERVICES	Salaries and Wages	41101	Chief Engineer	\$68,925	\$68,925
9501 - Penalties	PERSONAL SERVICES	Salaries and Wages	41101	Compliance Engineer	\$56,963	\$56,963
9501 - Penalties	PERSONAL SERVICES	Salaries and Wages	41101	Director/Chief	\$86,554	\$86,554
9501 - Penalties	PERSONAL SERVICES	Salaries and Wages	41101	Inspector I	\$41,627	\$41,627
9501 - Penalties	PERSONAL SERVICES	Salaries and Wages	41101	Inspector II	\$40,905	\$40,905
9501 - Penalties	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$14,000	\$14,000
9501 - Penalties	PERSONAL SERVICES	Salaries and Wages	41101	Senior Inspector	\$44,398	\$44,398
9501 - Penalties	PERSONAL SERVICES	Salaries and Wages	41101	Unemployment	\$1,470	\$1,470
9501 - Penalties	PERSONAL SERVICES	Salaries and Wages	41101	Waste Fuel Engineer	\$76,966	\$76,966
9501 - Penalties	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$32,980	\$32,980
9501 - Penalties	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$61,218	\$61,218
9501 - Penalties	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$126,000	\$126,000
PERSONAL SERVICES Total					\$652,006	\$652,006
9501 - Penalties	SUPPLIES	Office Supplies	42000	Supplies	\$3,000	\$3,000
SUPPLIES Total					\$3,000	\$3,000
9501 - Penalties	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$75,000	\$75,000
SERVICES AND CHARGES Total					\$75,000	\$75,000
9501 - Penalties	CAPITAL OUTLAYS	Other Capital Outlays		Other Capital Outlays	\$5,000	\$5,000
CAPITAL OUTLAYS Total					\$5,000	\$5,000
9501 - Penalties Total					\$735,006	\$735,006
TOTAL Environmental Management DEPT					\$735,006	\$735,006

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Fire Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Chief (7)	\$511,651	\$511,651
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Battalion Chief (7)	\$440,552	\$440,552
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$32,869	\$32,869

0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Captain/EMT I/Eng I (87))	\$5,238,444	\$5,238,444
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Certification Pay	\$74,400	\$74,400
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief	\$95,516	\$95,516
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Civilian Longevity	\$5,800	\$5,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Chief	\$78,524	\$78,524
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$432,852	\$432,852
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Supervisor	\$36,396	\$36,396
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Private 1st Class/Engineer/EMT II (31)	\$1,782,314	\$1,782,314
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Private 2nd Class (14)	\$772,030	\$772,030
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	\$34,594	\$34,594
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Captain (7)	\$427,266	\$427,266
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$576,915	\$576,915
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$24,000	\$24,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41104	Holiday Pay	\$150,000	\$150,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41105	Acting Pay	\$50,000	\$50,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41106	Wellness Benefit	\$130,200	\$130,200
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$168,072	\$168,072
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$15,572	\$15,572
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$1,288,100	\$1,288,100
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41306	Clothing Allowance	\$31,000	\$31,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41308	Fire Pension	\$1,854,880	\$1,854,880
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41312	Residency Bonus	\$112,800	\$112,800
PERSONAL SERVICES Total					\$14,364,747	\$14,364,747
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Office Supplies	\$45,000	\$45,000
0101 - GENERAL	SUPPLIES	Operating Supplies	42000	Operating Supplies	\$150,000	\$150,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	42000	Repair - Maintenance Supplies	\$140,000	\$140,000
SUPPLIES Total					\$335,000	\$335,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43900	Professional Services	\$85,000	\$85,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$100,000	\$100,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$120,000	\$120,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	\$4,000	\$4,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$150,000	\$150,000

0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$45,000	\$45,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43910	Educational	\$38,500	\$38,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional	\$5,000	\$5,000
SERVICES AND CHARGES Total					\$547,500	\$547,500
0101 - GENERAL Total					\$15,247,247	\$15,247,247
TOTAL FIRE DEPARTMENT DEPT					\$15,247,247	\$15,247,247

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Fire Pension

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0341 - FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$1,846	\$1,846
0341 - FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Elected Trustees(5)	\$1,500	\$1,500
0341 - FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	\$9,661	\$9,661
0341 - FIRE PENSION	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$207	\$207
PERSONAL SERVICES Total					\$13,214	\$13,214
0341 - FIRE PENSION	SUPPLIES	Office Supplies	42000	Supplies	\$700	\$700
SUPPLIES Total					\$700	\$700
0341 - FIRE PENSION	SERVICES AND CHARGES	Professional Services	43900	Professional Services	\$10,000	\$10,000
0341 - FIRE PENSION	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$2,400	\$2,400
0341 - FIRE PENSION	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$200	\$200
0341 - FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43900	Death Benefits	\$48,000	\$48,000
0341 - FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$100	\$100
0341 - FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43921	Pension to Dependents	\$1,305,109	\$1,305,109
0341 - FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43921	Pensioners	\$3,541,431	\$3,541,431
SERVICES AND CHARGES Total					\$4,907,240	\$4,907,240
0341 - FIRE PENSION Total					\$4,921,154	\$4,921,154
TOTAL FIRE PENSION DEPT					\$4,921,154	\$4,921,154

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Fund: Gaming

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	43800	Legal Aid Clinic	\$300,000	\$300,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	43800	RDA	\$3,500,000	\$3,500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	2% Cap Repayment	\$1,000,000	\$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Cut and Clean	\$200,000	\$200,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Demolition Citywide	\$500,000	\$500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Gaming Advisory Committee	\$600,000	\$600,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	General Fund	\$15,784,906	\$15,784,906
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Homebound Program	\$100,000	\$100,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Police Capital	\$450,000	\$450,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Public Safety	\$450,000	\$450,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Senior Citizen's Tax Credit	\$1,000,000	\$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	1st District	\$500,000	\$500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	2nd District	\$500,000	\$500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	3rd District	\$500,000	\$500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	4th District	\$500,000	\$500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	5th District	\$500,000	\$500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	6th District	\$500,000	\$500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Facade	\$100,000	\$100,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Mayor's	\$500,000	\$500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Mosquito Abatement	\$50,000	\$50,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Shared 10%	\$500,000	\$500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	United Neighborhoods Inc.	\$150,000	\$150,000
SERVICES AND CHARGES Total						\$28,184,906	\$28,184,906
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43800	HAST	\$775,000	\$775,000
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on	43800	Jobs Bill Principal	\$3,233,075	\$3,233,075

			Bonds and Other Debt Principal				
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43800	River Park Principal	\$2,307,019	\$2,307,019
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43800	Jobs Bill Interest	\$0	\$0
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43800	River Park Interest	\$0	\$0
DEBT SERVICE Total						\$6,315,094	\$6,315,094
NO DEPARTMENT Total						\$34,500,000	\$34,500,000
TOTAL 9500 - Gaming FUND						\$34,500,000	\$34,500,000

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Human Relations/Resources (Social Svc-Council On Aging)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	College Bound Coordinator	\$45,333	\$45,333
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$3,600	\$3,600
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Personnel Director	\$55,152	\$55,152
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$7,963	\$7,963
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$14,780	\$14,780
PERSONAL SERVICES Total					\$126,828	\$126,828
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	\$3,000	\$3,000
SUPPLIES Total					\$3,000	\$3,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$1,500	\$1,500
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$300	\$300
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$10,000	\$10,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional - College Bound	\$3,500,000	\$3,500,000
SERVICES AND CHARGES Total					\$3,511,800	\$3,511,800
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$500	\$500
CAPITAL OUTLAYS Total					\$500	\$500
0101 - GENERAL Total					\$3,642,128	\$3,642,128
TOTAL HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING) DEPT					\$3,642,128	\$3,642,128

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Fun: Hydrant Rental

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2042 - HYDRANT RENTAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$185,000	\$185,000
SERVICES AND CHARGES Total						\$185,000	\$185,000
NO DEPARTMENT Total						\$185,000	\$185,000
TOTAL 2042 - HYDRANT RENTAL FUND						\$185,000	\$185,000

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: I.T.

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Help Desk Manager	\$50,337	\$50,337
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	IT Director	\$75,433	\$75,433
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$3,800	\$3,800
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$9,912	\$9,912
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$18,399	\$18,399
PERSONAL SERVICES Total					\$157,881	\$157,881
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	\$2,000	\$2,000
SUPPLIES Total					\$2,000	\$2,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$3,500	\$3,500
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	\$500	\$500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Educational	\$3,000	\$3,000
SERVICES AND CHARGES Total					\$7,000	\$7,000
0101 - GENERAL Total					\$166,881	\$166,881
TOTAL DATA PROCESSING (COMPUTERS) DEPT					\$166,881	\$166,881

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Inspections

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9503 - Inspections	PERSONAL	Salaries and Wages	41101	Administrative Asst (2)	\$76,253	\$76,253

	SERVICES					
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Building Commissioner	\$63,458	\$63,458
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Building Contractors Board	\$3,240	\$3,240
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Building Inspector	\$48,455	\$48,455
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Chief of Inspections	\$74,292	\$74,292
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Code Commissioner	\$63,458	\$63,458
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Electrical Board	\$1,400	\$1,400
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Electrical Inspector	\$50,269	\$50,269
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Heating Board	\$960	\$960
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Inspector (6)	\$245,151	\$245,151
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$25,000	\$25,000
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$42,389	\$42,389
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Secretary II (2)	\$82,535	\$82,535
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Zoning Administrator	\$54,813	\$54,813
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41101	Zoning Board	\$2,100	\$2,100
9503 - Inspections	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$32,000	\$32,000
9503 - Inspections	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$66,232	\$66,232
9503 - Inspections	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$117,302	\$117,302
PERSONAL SERVICES Total					\$1,049,307	\$1,049,307
9503 - Inspections	SUPPLIES	Office Supplies	42000	Supplies	\$35,000	\$35,000
SUPPLIES Total					\$35,000	\$35,000
9503 - Inspections	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	\$40,000	\$40,000
9503 - Inspections	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$7,081	\$7,081
9503 - Inspections	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	\$4,500	\$4,500
9503 - Inspections	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$5,500	\$5,500
9503 - Inspections	SERVICES AND CHARGES	Other Services and Charges	43900	Boardups	\$60,000	\$60,000
9503 - Inspections	SERVICES AND CHARGES	Other Services and Charges	43900	Cut and Cleans	\$35,000	\$35,000
SERVICES AND CHARGES Total					\$152,081	\$152,081
9503 - Inspections	CAPITAL OUTLAYS	Other Capital Outlays		Other Capital Outlays	\$500	\$500
CAPITAL OUTLAYS Total					\$500	\$500
9503 - Inspections Total					\$1,236,888	\$1,236,888
TOTAL INSPECTIONS DEPT					\$1,236,888	\$1,236,888

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Judicial Services (Court Services)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Manager	\$39,368	\$39,368
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Asst Public Defender	\$15,622	\$15,622
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief Bailiff	\$39,064	\$39,064
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief Probation Officer	\$35,368	\$35,368
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief Public Defender	\$15,622	\$15,622
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Civil Referee	\$25,600	\$25,600
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Comm Svc Coord & PT Bailiff	\$33,100	\$33,100
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Criminal Referee	\$25,856	\$25,856
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Executive Secretary	\$35,201	\$35,201
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Graffiti Coord & PT Bailiff	\$33,431	\$33,431
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Judge	\$82,028	\$82,028
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$20,370	\$20,370
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Probation Secretary	\$31,219	\$31,219
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	PT Clerks	\$60,000	\$60,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Special Judges	\$3,000	\$3,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$37,704	\$37,704
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$61,041	\$61,041
PERSONAL SERVICES Total					\$593,594	\$593,594
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	\$15,500	\$15,500
SUPPLIES Total					\$15,500	\$15,500
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$14,500	\$14,500
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	\$14,500	\$14,500
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$14,000	\$14,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Court Expense	\$5,100	\$5,100
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$32,000	\$32,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Promotions	\$7,000	\$7,000
SERVICES AND CHARGES Total					\$87,100	\$87,100
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$7,000	\$7,000
CAPITAL OUTLAYS Total					\$7,000	\$7,000
0101 - GENERAL Total					\$703,194	\$703,194
TOTAL JUDICIAL SERVICES (COURT SERVICES) DEPT					\$703,194	\$703,194

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Law Department

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Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Corporation Counsel	\$101,697	\$101,697
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Legal Secretary	\$38,606	\$38,606
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$5,200	\$5,200
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Secretary	\$39,689	\$39,689
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$14,167	\$14,167
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$26,297	\$26,297
PERSONAL SERVICES Total					\$225,656	\$225,656
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	\$3,500	\$3,500
SUPPLIES Total					\$3,500	\$3,500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43900	Professional Services	\$25,000	\$25,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$2,000	\$2,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	\$1,500	\$1,500
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$2,000	\$2,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$3,000	\$3,000
SERVICES AND CHARGES Total					\$33,500	\$33,500
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$500	\$500
CAPITAL OUTLAYS Total					\$500	\$500
0101 - GENERAL Total					\$263,156	\$263,156
TOTAL LAW DEPARTMENT DEPT					\$263,156	\$263,156

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Fund: Local Income Tax (CAGIT)

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Fire - Insurance	\$1,551,900	\$1,551,900
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Police - Insurance	\$2,000,000	\$2,000,000
PERSONAL SERVICES Total						\$3,551,900	\$3,551,900
NO DEPARTMENT Total						\$3,551,900	\$3,551,900
TOTAL 0254 - LOCAL INCOME TAX FUND						\$3,551,900	\$3,551,900

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Fund: Local Road & Streets

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	42000	Supplies	\$480,000	\$480,000
SUPPLIES Total						\$480,000	\$480,000
NO DEPARTMENT Total						\$480,000	\$480,000
TOTAL 0706 - LOCAL ROAD & STREET FUND						\$480,000	\$480,000

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Mayor

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Secretary	\$39,152	\$39,152
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Executive Secretary	\$53,575	\$53,575
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$1,600	\$1,600
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Mayor	\$84,406	\$84,406
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$13,673	\$13,673
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$25,380	\$25,380
PERSONAL SERVICES Total					\$217,786	\$217,786
0101 - GENERAL	SUPPLIES	Operating Supplies	42000	Supplies	\$6,500	\$6,500
SUPPLIES Total					\$6,500	\$6,500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	\$4,000	\$4,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$5,000	\$5,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$1,500	\$1,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Municipal Promotions	\$1,500	\$1,500
SERVICES AND CHARGES Total					\$12,000	\$12,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlay	\$500	\$500
CAPITAL OUTLAYS Total					\$500	\$500
0101 - GENERAL Total					\$236,786	\$236,786
TOTAL MAYOR DEPT					\$236,786	\$236,786

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Fund: Motor Vehicle Highway

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Assistant (2)	\$65,428	\$65,428
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Office Manager	\$36,762	\$36,762
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Craftsman (2)	\$76,918	\$76,918
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Director	\$81,608	\$81,608
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisors	\$126,492	\$126,492
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Driver (25)	\$926,650	\$926,650
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Head Equipment	\$46,072	\$46,072
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Heavy Equipment Operator (6)	\$224,268	\$224,268
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Laborer (11)	\$389,422	\$389,422
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$51,000	\$51,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance (1)	\$35,069	\$35,069
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Master Craftsman (1)	\$41,954	\$41,954
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic	\$41,974	\$41,974
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$43,797	\$43,797
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Radio Dispatcher (1)	\$35,381	\$35,381
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Street Light Maintenance	\$36,210	\$36,210
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Street Light Manager	\$42,970	\$42,970
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Tireman (1)	\$37,336	\$37,336
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Wellness Benefit	\$61,200	\$61,200
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$250,000	\$250,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41103	Part-Time	\$60,000	\$60,000

0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$207,354	\$207,354
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$376,372	\$376,372
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41303	Unemployment	\$12,000	\$12,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$889,000	\$889,000
PERSONAL SERVICES Total						\$4,195,237	\$4,195,237
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Office Supplies	42000	Office Supplies	\$50,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Operating Supplies	42000	Operating Supplies	\$1,380,855	\$1,380,855
SUPPLIES Total						\$1,430,855	\$1,430,855
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$20,000	\$20,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$552,000	\$552,000
SERVICES AND CHARGES Total						\$572,000	\$572,000
STREET Total						\$6,198,092	\$6,198,092
TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND						\$6,198,092	\$6,198,092

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Fund: Park Bond

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1380 - PARK BOND	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Paying Agent Fees	\$1,000	\$1,000
SERVICES AND CHARGES Total						\$1,000	\$1,000
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Principal	\$255,000	\$255,000
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Interest	\$208,000	\$208,000
DEBT SERVICE Total						\$463,000	\$463,000
NO DEPARTMENT Total						\$464,000	\$464,000
TOTAL 1380 - PARK BOND FUND						\$464,000	\$464,000

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Parks & Recreation

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Civic Center Manager	\$46,962	\$46,962
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Clerk	\$25,219	\$25,219
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Craftsman (9)	\$346,133	\$346,133
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisor (6)	\$126,492	\$126,492
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Events Coordinator	\$48,211	\$48,211
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Janitor	\$37,425	\$37,425
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Jean Shepherd Center Manager	\$42,242	\$42,242
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Laborer (12)	\$424,824	\$424,824
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Master Craftsman	\$41,974	\$41,974
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic (2)	\$83,948	\$83,948
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$29,251	\$29,251
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Operating Engineer (4)	\$149,700	\$149,700
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Park Administrator	\$69,371	\$69,371
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Park Board Member (4)	\$4,800	\$4,800
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Recreation Supervisor	\$45,333	\$45,333
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Wellness	\$34,800	\$34,800
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$32,600	\$32,600
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$88,000	\$88,000
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41103	Part-Time	\$392,000	\$392,000
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$158,301	\$158,301
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$219,709	\$219,709
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41303	Unemployment	\$12,000	\$12,000
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$503,000	\$503,000
PERSONAL SERVICES Total					\$2,962,295	\$2,962,295
1301 - PARK & RECREATION	SUPPLIES	Office Supplies	42000	Office Supplies	\$25,000	\$25,000
1301 - PARK & RECREATION	SUPPLIES	Operating Supplies	42000	Operating Supplies	\$160,000	\$160,000
1301 - PARK & RECREATION	SUPPLIES	Repair and Maintenance Supplies	42000	Repair - Maintenance Supplies	\$115,000	\$115,000
SUPPLIES Total					\$300,000	\$300,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Professional Services	43900	Contractual Services	\$50,000	\$50,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Professional Services	43900	Other Services & Charges	\$67,000	\$67,000

RECREATION	CHARGES					
1301 - PARK & RECREATION	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$11,000	\$11,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	\$13,000	\$13,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Utility Services	43500	Utilities	\$280,000	\$280,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$55,000	\$55,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Rentals	43900	Rental	\$4,000	\$4,000
SERVICES AND CHARGES Total					\$480,000	\$480,000
1301 - PARK & RECREATION	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$30,000	\$30,000
CAPITAL OUTLAYS Total					\$30,000	\$30,000
1301 - PARK & RECREATION Total					\$3,772,295	\$3,772,295
TOTAL PARKS & RECREATION (RECREATION) DEPT					\$3,772,295	\$3,772,295

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Police Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	1st Class Patrolman - Corporal (38)	\$2,041,380	\$2,041,380
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	2nd Class Patrolman (32)	\$1,761,056	\$1,761,056
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Animal Control Manager	\$30,300	\$30,300
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Animal Control Officer (2)	\$77,142	\$77,142
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Animal Ctrl Office Mgr	\$31,109	\$31,109
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Chief	\$78,420	\$78,420
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Asst Kennel Master (1)	\$28,024	\$28,024
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Booking Clerk (5)	\$159,131	\$159,131
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$33,973	\$33,973
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Captain (4)	\$291,952	\$291,952
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Certified Mechanic (2)	\$89,824	\$89,824
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief	\$95,516	\$95,516
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Civilian Longevity	\$40,000	\$40,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Executive Secretary	\$36,655	\$36,655
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Hiring Coordinator	\$32,379	\$32,379
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Kennel Master	\$32,100	\$32,100

0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Lieutenant (23)	\$1,455,234	\$1,455,234
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$500,844	\$500,844
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Master Sergant (17)	\$1,039,975	\$1,039,975
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic (1)	\$43,959	\$43,959
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Payroll Clerk	\$36,762	\$36,762
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Probationary Patrolman (12)	\$495,528	\$495,528
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Secretary Clerk Typist (6)	\$186,424	\$186,424
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Clerk	\$33,320	\$33,320
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Sergeant (85)	\$5,069,825	\$5,069,825
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Shift Differential	\$60,000	\$60,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Specialty Pay	\$52,000	\$52,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Wellness Benefit	\$177,240	\$177,240
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$420,000	\$420,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part-Time	\$350,000	\$350,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41104	Assistant Executive Secretary	\$32,058	\$32,058
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41104	Holiday Pay	\$131,300	\$131,300
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41105	Acting Pay	\$70,000	\$70,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$302,228	\$302,228
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$181,024	\$181,024
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$2,515,956	\$2,515,956
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41306	Clothing Allowance	\$190,045	\$190,045
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41309	Police Pension	\$2,504,796	\$2,504,796
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41310	Residency Bonus	\$187,200	\$187,200
PERSONAL SERVICES Total					\$20,894,679	\$20,894,679
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Office Supplies	\$42,350	\$42,350
0101 - GENERAL	SUPPLIES	Operating Supplies	42000	Fuel	\$480,000	\$480,000
0101 - GENERAL	SUPPLIES	Operating Supplies	42000	Operating Supplies	\$50,000	\$50,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	42000	Repair - Maintenance Supplies	\$95,000	\$95,000
0101 - GENERAL	SUPPLIES	Other Supplies	42000	EMA Supplies	\$7,500	\$7,500
SUPPLIES Total					\$674,850	\$674,850
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$7,000	\$7,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$10,000	\$10,000
0101 - GENERAL	SERVICES AND	Utility Services	43500	Utilities	\$277,000	\$277,000

	CHARGES					
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$220,000	\$220,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Crime Control	\$15,000	\$15,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	EMA	\$7,500	\$7,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$50,000	\$50,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional	\$2,500	\$2,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43913	Educational	\$45,000	\$45,000
SERVICES AND CHARGES Total					\$634,000	\$634,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$1,000	\$1,000
CAPITAL OUTLAYS Total					\$1,000	\$1,000
0101 - GENERAL Total					\$22,204,529	\$22,204,529
TOTAL POLICE DEPARTMENT (TOWN MARSHALL) DEPT					\$22,204,529	\$22,204,529

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Police Pension (Pension 1977)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$1,846	\$1,846
0342 - POLICE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	\$9,661	\$9,661
0342 - POLICE PENSION	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$167	\$167
PERSONAL SERVICES Total					\$11,674	\$11,674
0342 - POLICE PENSION	SUPPLIES	Office Supplies	42000	Supplies	\$700	\$700
SUPPLIES Total					\$700	\$700
0342 - POLICE PENSION	SERVICES AND CHARGES	Professional Services	43900	Professional Service	\$1,500	\$1,500
0342 - POLICE PENSION	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	\$200	\$200
0342 - POLICE PENSION	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	\$1,500	\$1,500
0342 - POLICE PENSION	SERVICES AND CHARGES	Rentals	43900	Rental	\$20	\$20
0342 - POLICE PENSION	SERVICES AND CHARGES	Other Services and Charges	43900	Death Benefits	\$70,000	\$70,000
0342 - POLICE PENSION	SERVICES AND CHARGES	Other Services and Charges	43926	Eligible to Retire	\$129,416	\$129,416
0342 - POLICE PENSION	SERVICES AND CHARGES	Other Services and Charges	43926	Pension to Dependents	\$1,295,877	\$1,295,877
0342 - POLICE PENSION	SERVICES AND CHARGES	Other Services and Charges	43926	Pensioners	\$3,890,653	\$3,890,653
SERVICES AND CHARGES Total					\$5,389,166	\$5,389,166
0342 - POLICE PENSION Total					\$5,401,540	\$5,401,540

			TOTAL POLICE PENSION (PENSION 1977) DEPT		\$5,401,540	\$5,401,540
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Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Public Safety

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9504 - Public Safety	PERSONAL SERVICES	Salaries and Wages	41101	Police - Overtime	\$160,000	\$160,000
PERSONAL SERVICES Total					\$160,000	\$160,000
9504 - Public Safety	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlay - Fire	\$335,207	\$335,207
9504 - Public Safety	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlay - Police	\$340,000	\$340,000
CAPITAL OUTLAYS Total					\$675,207	\$675,207
9504 - Public Safety Total					\$835,207	\$835,207
TOTAL PUBLIC SAFETY DEPT					\$835,207	\$835,207

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Civil City Department: Solid Waste (Refuse)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Assistant	\$32,714	\$32,714
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Director	\$71,407	\$71,407
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisors (6)	\$126,492	\$126,492
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Driver (30)	\$1,111,980	\$1,111,980
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$19,400	\$19,400
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic (2)	\$83,950	\$83,950
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Tireman	\$37,315	\$37,315
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Wellness	\$39,600	\$39,600
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$120,000	\$120,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part-time	\$60,000	\$60,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41301	FICA	\$130,269	\$130,269
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41302	PERF	\$233,286	\$233,286
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$465,000	\$465,000
PERSONAL SERVICES Total					\$2,531,413	\$2,531,413

0101 - GENERAL	SUPPLIES	Other Supplies	42000	Operating Supplies	\$140,000	\$140,000
SUPPLIES Total					\$140,000	\$140,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43906	Landfill	\$1,500,000	\$1,500,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43907	Recycling Service	\$1,500,000	\$1,500,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs and Maintenance	\$50,000	\$50,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Other Services and Charges	\$50,000	\$50,000
SERVICES AND CHARGES Total					\$3,100,000	\$3,100,000
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Capital Outlay	\$500,000	\$500,000
CAPITAL OUTLAYS Total					\$500,000	\$500,000
0101 - GENERAL Total					\$6,271,413	\$6,271,413
TOTAL SOLID WASTE (REFUSE-GARBAGE-TRASH) DEPT					\$6,271,413	\$6,271,413

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Lake Unit: 0104 - Hammond Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$81,638	\$167,318
0101 - GENERAL	R111	Cigarette Tax Distribution	\$30,715	\$56,581
0101 - GENERAL	R112	Financial Institution Tax distribution	\$54,942	\$123,574
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$448,640	\$855,853
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$600,000	\$2,000,000
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$186,494	\$351,306
0101 - GENERAL	R202	Food and Amusement Licenses and Permits	\$216,550	\$446,000
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$320,000	\$700,000
0101 - GENERAL	R208	Dog Licenses	\$10,000	\$42,000
0101 - GENERAL	R209	Other Licenses and Permits	\$100,000	\$200,000
0101 - GENERAL	R210	Cable TV Licenses	\$300,000	\$600,000
0101 - GENERAL	R408	Emergency Medical Services Fees	\$600,000	\$1,100,000
0101 - GENERAL	R413	Rental of Property	\$46,000	\$92,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$50,759	\$101,517
0101 - GENERAL	R416	Garbage/Trash Collection and Landfill Charges	\$5,200,000	\$5,200,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$19,421	\$38,842
0101 - GENERAL	R502	Court Costs and Fees	\$265,000	\$533,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$7,500	\$15,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$4,000,000	\$16,400,000
0101 - GENERAL	R913	Other Receipts	\$31,633,775	\$2,851,500
		GENERAL	\$44,171,434	\$31,874,491
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R112	Financial Institution Tax distribution	\$3,151	\$7,088
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$25,734	\$49,092
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$10,697	\$20,151
		EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$39,582	\$76,331

0254 - LOCAL INCOME TAX	R125	County Adjusted Gross Income Tax (CAGIT) Additional Distributions	\$1,356,687	\$2,713,373
LOCAL INCOME TAX			\$1,356,687	\$2,713,373
0341 - FIRE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$2,734,542	\$4,507,797
FIRE PENSION			\$2,734,542	\$4,507,797
0342 - POLICE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$2,828,137	\$4,835,404
POLICE PENSION			\$2,828,137	\$4,835,404
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$347,543	\$762,232
LOCAL ROAD & STREET			\$347,543	\$762,232
0708 - MOTOR VEHICLE HIGHWAY	R112	Financial Institution Tax distribution	\$14,653	\$32,958
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$119,655	\$228,261
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,326,792	\$3,172,182
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$49,739	\$93,695
MOTOR VEHICLE HIGHWAY			\$1,510,839	\$3,527,096
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$7,577	\$17,041
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$61,868	\$118,023
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$25,717	\$48,445
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$32,500	\$165,000
1301 - PARK & RECREATION	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
PARK & RECREATION			\$127,662	\$348,509
2042 - HYDRANT RENTAL	R112	Financial Institution Tax distribution	\$1,048	\$2,357
2042 - HYDRANT RENTAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$8,556	\$16,322
2042 - HYDRANT RENTAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,557	\$6,700
HYDRANT RENTAL			\$13,161	\$25,379
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$119,479	\$208,541
CUMULATIVE CAPITAL IMP (CIG TAX)			\$119,479	\$208,541
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$443	\$997
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$3,620	\$6,906
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,505	\$2,835
CUMULATIVE CAPITAL DEVELOPMENT			\$5,568	\$10,738
2411 - ECONOMIC DEV INCOME TAX CEDIT	R103	County Economic Development Income Tax (CEDIT)	\$1,275,459	\$2,550,917
ECONOMIC DEV INCOME TAX CEDIT			\$1,275,459	\$2,550,917
9500 - Gaming	R110	Casino/Riverboat Distribution	\$15,250,000	\$31,000,000
Gaming			\$15,250,000	\$31,000,000
9501 - Penalties	R503	Other Fines and Forfeitures	\$100,000	\$200,000

		Penalties	\$100,000	\$200,000
9502 - Adult Probation	R503	Other Fines and Forfeitures	\$100,000	\$200,000
		Adult Probation	\$100,000	\$200,000
9503 - Inspections	R209	Other Licenses and Permits	\$400,000	\$850,000
		Inspections	\$400,000	\$850,000
9504 - Public Safety	R913	Other Receipts	\$415,000	\$834,000
		Public Safety	\$415,000	\$834,000
		0104 - HAMMOND CIVIL CITY Total	\$70,795,093	\$84,524,808

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2014)
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NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **5925 Calumet Avenue**. For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at www.budgetnotices.in.gov or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **HAMMOND CIVIL CITY, Lake County, Indiana** that the proper officers of **Hammond Civil City** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hammond Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hammond Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hammond Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 22, 2014
Public Hearing Time	6:00 PM
Public Hearing Location	Common Council Chambers

Adoption Meeting Date	Monday, October 27, 2014
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	Common Council Chambers

Estimated Civil Max Levy	\$40,834,935
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1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$63,425,119	\$30,779,042	\$0	\$27,980,947
0188-EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$979,340	\$1,152,236	\$0	\$1,605,010
0254-LOCAL INCOME TAX	\$3,551,900	\$0	\$0	\$0
0341-FIRE PENSION	\$4,921,154	\$0	\$0	\$0
0342-POLICE PENSION	\$5,401,540	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$480,000	\$0	\$0	\$0

0708-MOTOR VEHICLE HIGHWAY	\$6,198,092	\$8,208,948	\$0	\$7,462,680
1301-PARK & RECREATION	\$3,772,295	\$4,244,451	\$0	\$3,858,592
1380-PARK BOND	\$464,000	\$928,625	\$0	\$0
2042-HYDRANT RENTAL	\$185,000	\$0	\$0	\$533,635
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$224,211	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$378,953	\$248,346	\$0	\$225,769
2411-ECONOMIC DEV INCOME TAX CEDIT	\$2,776,682	\$0	\$0	\$0
9500-Gaming	\$34,500,000	\$0	\$0	\$0
9501-Penalties	\$735,006	\$0	\$0	\$0
9502-Adult Probation	\$240,028	\$0	\$0	\$0
9503-Inspections	\$1,236,888	\$0	\$0	\$0
9504-Public Safety	\$835,207	\$0	\$0	\$0
Totals	\$130,305,415	\$45,561,648	\$0	\$41,666,633

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$470,541	\$470,541
SUPPLIES	\$15,000	\$15,000
SERVICES AND CHARGES	\$113,500	\$113,500
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
Total	\$600,041	\$600,041

DEPARTMENT: 0042 CLERK (CLERK/TREASURER)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$686,792	\$686,792
SUPPLIES	\$30,000	\$30,000
SERVICES AND CHARGES	\$63,415	\$63,415
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
Total	\$781,207	\$781,207

DEPARTMENT: 0044 MAYOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$217,786	\$217,786
SUPPLIES	\$6,500	\$6,500
SERVICES AND CHARGES	\$12,000	\$12,000
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
Total	\$236,786	\$236,786

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$337,341	\$337,341
SUPPLIES	\$6,000	\$6,000
SERVICES AND CHARGES	\$82,500	\$82,500
CAPITAL OUTLAY	\$3,000	\$3,000
DEBT SERVICE	\$0	\$0
Total	\$428,841	\$428,841

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$12,000,000	\$12,000,000
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$56,000	\$56,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$12,057,000	\$12,057,000

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$157,881	\$157,881
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$7,000	\$7,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$166,881	\$166,881

DEPARTMENT: 0200 JUDICIAL SERVICES (COURT SERVICES)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$593,594	\$593,594
SUPPLIES	\$15,500	\$15,500
SERVICES AND CHARGES	\$87,100	\$87,100
CAPITAL OUTLAY	\$7,000	\$7,000
DEBT SERVICE	\$0	\$0
Total	\$703,194	\$703,194

DEPARTMENT: 0277 LAW DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$225,656	\$225,656
SUPPLIES	\$3,500	\$3,500
SERVICES AND CHARGES	\$33,500	\$33,500
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
Total	\$263,156	\$263,156

DEPARTMENT: 0306 ENGINEER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$491,196	\$491,196
SUPPLIES	\$125,500	\$125,500
SERVICES AND CHARGES	\$205,000	\$205,000
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
Total	\$822,696	\$822,696

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$126,828	\$126,828
SUPPLIES	\$3,000	\$3,000
SERVICES AND CHARGES	\$3,511,800	\$3,511,800
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
Total	\$3,642,128	\$3,642,128

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$14,364,747	\$14,364,747
SUPPLIES	\$335,000	\$335,000
SERVICES AND CHARGES	\$547,500	\$547,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$15,247,247	\$15,247,247

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$20,894,679	\$20,894,679
SUPPLIES	\$674,850	\$674,850
SERVICES AND CHARGES	\$634,000	\$634,000
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
Total	\$22,204,529	\$22,204,529

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,531,413	\$2,531,413
SUPPLIES	\$140,000	\$140,000
SERVICES AND CHARGES	\$3,100,000	\$3,100,000
CAPITAL OUTLAY	\$500,000	\$500,000
DEBT SERVICE	\$0	\$0
Total	\$6,271,413	\$6,271,413

Totals by Fund

Published Amt.: \$63,425,119

Adopted Amt.: \$63,425,119

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$979,340	\$979,340
Total	\$979,340	\$979,340

Totals by Fund	Published Amt.: \$979,340	Adopted Amt.: \$979,340
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0254 - LOCAL INCOME TAX

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,551,900	\$3,551,900
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,551,900	\$3,551,900

Totals by Fund	Published Amt.: \$3,551,900	Adopted Amt.: \$3,551,900
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0113 FIRE PENSION		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$13,214	\$13,214
SUPPLIES	\$700	\$700
SERVICES AND CHARGES	\$4,907,240	\$4,907,240
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$4,921,154	\$4,921,154

Totals by Fund	Published Amt.: \$4,921,154	Adopted Amt.: \$4,921,154
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0112 POLICE PENSION (PENSION 1977)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,674	\$11,674
SUPPLIES	\$700	\$700
SERVICES AND CHARGES	\$5,389,166	\$5,389,166
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$5,401,540	\$5,401,540

Totals by Fund	Published Amt.: \$5,401,540	Adopted Amt.: \$5,401,540
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$480,000	\$480,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$480,000	\$480,000

Totals by Fund	Published Amt.: \$480,000	Adopted Amt.: \$480,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0524 STREET		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$4,144,092	\$4,144,092
SUPPLIES	\$1,482,000	\$1,482,000
SERVICES AND CHARGES	\$572,000	\$572,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,198,092	\$6,198,092

Totals by Fund	Published Amt.: \$6,198,092	Adopted Amt.: \$6,198,092
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0803 PARKS & RECREATION (RECREATION)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,962,295	\$2,962,295
SUPPLIES	\$300,000	\$300,000
SERVICES AND CHARGES	\$480,000	\$480,000
CAPITAL OUTLAY	\$30,000	\$30,000
DEBT SERVICE	\$0	\$0
Total	\$3,772,295	\$3,772,295

Totals by Fund	Published Amt.: \$3,772,295	Adopted Amt.: \$3,772,295
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,000	\$1,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$463,000	\$463,000
Total	\$464,000	\$464,000

Totals by Fund	Published Amt.: \$464,000	Adopted Amt.: \$464,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2042 - HYDRANT RENTAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$185,000	\$185,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$185,000	\$185,000

Totals by Fund	Published Amt.: \$185,000	Adopted Amt.: \$185,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$224,211	\$224,211
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$224,211	\$224,211

Totals by Fund	Published Amt.: \$224,211	Adopted Amt.: \$224,211
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$378,953	\$378,953
DEBT SERVICE	\$0	\$0
Total	\$378,953	\$378,953

Totals by Fund	Published Amt.: \$378,953	Adopted Amt.: \$378,953
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,976,682	\$1,976,682
CAPITAL OUTLAY	\$800,000	\$800,000
DEBT SERVICE	\$0	\$0
Total	\$2,776,682	\$2,776,682

Totals by Fund	Published Amt.: \$2,776,682	Adopted Amt.: \$2,776,682
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9500 - Gaming

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$28,184,906	\$28,184,906
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$6,315,094	\$6,315,094
Total	\$34,500,000	\$34,500,000

Totals by Fund	Published Amt.: \$34,500,000	Adopted Amt.: \$34,500,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9501 - Penalties

DEPARTMENT: 9600 Environmental Management		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$652,006	\$652,006
SUPPLIES	\$3,000	\$3,000
SERVICES AND CHARGES	\$75,000	\$75,000
CAPITAL OUTLAY	\$5,000	\$5,000
DEBT SERVICE	\$0	\$0
Total	\$735,006	\$735,006

Totals by Fund	Published Amt.: \$735,006	Adopted Amt.: \$735,006
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9502 - Adult Probation

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$221,528	\$221,528
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$6,000	\$6,000
DEBT SERVICE	\$0	\$0
Total	\$240,028	\$240,028

Totals by Fund	Published Amt.: \$240,028	Adopted Amt.: \$240,028
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9503 - Inspections

DEPARTMENT: 0625 INSPECTIONS		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,049,307	\$1,049,307
SUPPLIES	\$35,000	\$35,000
SERVICES AND CHARGES	\$152,081	\$152,081
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
Total	\$1,236,888	\$1,236,888

Totals by Fund	Published Amt.: \$1,236,888	Adopted Amt.: \$1,236,888
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9504 - Public Safety

DEPARTMENT: 0360 PUBLIC SAFETY		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$160,000	\$160,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$675,207	\$675,207
DEBT SERVICE	\$0	\$0
Total	\$835,207	\$835,207

Totals by Fund	Published Amt.: \$835,207	Adopted Amt.: \$835,207
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Totals by Unit	Published Amt.: \$130,305,415	Adopted Amt.: \$130,305,415
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0101 - GENERAL
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$63,425,119	\$63,425,119
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$30,000,000	\$30,000,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$93,425,119	\$93,425,119
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$15,444,746)	(\$15,444,746)
7. Taxes to be collected, present year (December settlement)	\$12,753,446	\$12,753,446
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$44,171,434	\$44,171,434
b). Total Column B Budget Form 2	\$31,874,491	\$31,874,491
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$73,354,625	\$73,354,625
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$20,070,494	\$20,070,494

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$10,708,548	\$10,708,548
12. Amount to be raised by tax levy (add lines 10 and 11)	\$30,779,042	\$30,779,042
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$30,779,042	\$30,779,042
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$30,779,042	\$30,779,042
17. Net Tax Rate on each one hundred dollars of taxable property	1.8745	1.8745

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$979,340	\$979,340
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$83,420	\$83,420
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,062,760	\$1,062,760
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$144,173)	(\$144,173)
7. Taxes to be collected, present year (December settlement)	\$874,704	\$874,704
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$39,582	\$39,582
b). Total Column B Budget Form 2	\$76,331	\$76,331
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$846,444	\$846,444
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$216,316	\$216,316

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$935,920	\$935,920
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,152,236	\$1,152,236
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,152,236	\$1,152,236
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,152,236	\$1,152,236
17. Net Tax Rate on each one hundred dollars of taxable property	0.0702	0.0702

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0254 - LOCAL INCOME TAX
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,551,900	\$3,551,900
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,300,000	\$2,300,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,851,900	\$5,851,900
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,781,840	\$1,781,840
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,356,687	\$1,356,687
b). Total Column B Budget Form 2	\$2,713,373	\$2,713,373
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,851,900	\$5,851,900
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,921,154	\$4,921,154
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,969,246	\$2,969,246
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$7,890,400	\$7,890,400
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,349,060	\$4,349,060
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$2,734,542	\$2,734,542
b). Total Column B Budget Form 2	\$4,507,797	\$4,507,797
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$11,591,399	\$11,591,399
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,700,999)	(\$3,700,999)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,700,999	\$3,700,999
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,401,540	\$5,401,540
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,179,759	\$3,179,759
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$8,581,299	\$8,581,299
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,245,854	\$3,245,854
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$2,828,137	\$2,828,137
b). Total Column B Budget Form 2	\$4,835,404	\$4,835,404
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$10,909,395	\$10,909,395
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,328,096)	(\$2,328,096)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,328,096	\$2,328,096
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$480,000	\$480,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$480,000	\$480,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$893,959)	(\$893,959)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$347,543	\$347,543
b). Total Column B Budget Form 2	\$762,232	\$762,232
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$215,816	\$215,816
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$264,184	\$264,184

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$264,184)	(\$264,184)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$6,198,092	\$6,198,092
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,976,846	\$6,976,846
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$13,174,938	\$13,174,938
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$2,355,792)	(\$2,355,792)
7. Taxes to be collected, present year (December settlement)	\$3,401,417	\$3,401,417
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,510,839	\$1,510,839
b). Total Column B Budget Form 2	\$3,527,096	\$3,527,096
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,083,560	\$6,083,560
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$7,091,378	\$7,091,378

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,117,570	\$1,117,570
12. Amount to be raised by tax levy (add lines 10 and 11)	\$8,208,948	\$8,208,948
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$8,208,948	\$8,208,948
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$8,208,948	\$8,208,948
17. Net Tax Rate on each one hundred dollars of taxable property	0.4999	0.4999

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,772,295	\$3,772,295
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$959,862	\$959,862
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,732,157	\$4,732,157
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$1,310,671)	(\$1,310,671)
7. Taxes to be collected, present year (December settlement)	\$1,758,710	\$1,758,710
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$127,662	\$127,662
b). Total Column B Budget Form 2	\$348,509	\$348,509
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$924,210	\$924,210
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$3,807,947	\$3,807,947
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$436,504	\$436,504
12. Amount to be raised by tax levy (add lines 10 and 11)	\$4,244,451	\$4,244,451
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$4,244,451	\$4,244,451
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$4,244,451	\$4,244,451
17. Net Tax Rate on each one hundred dollars of taxable property	0.2585	0.2585

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$464,000	\$464,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$464,000	\$464,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$0	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$464,000	\$464,000

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$464,625	\$464,625
12. Amount to be raised by tax levy (add lines 10 and 11)	\$928,625	\$928,625
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$928,625	\$928,625
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$928,625	\$928,625
17. Net Tax Rate on each one hundred dollars of taxable property	0.0566	0.0566

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2042 - HYDRANT RENTAL
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$185,000	\$185,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$764,672	\$764,672
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$949,672	\$949,672
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$426,269	\$426,269
7. Taxes to be collected, present year (December settlement)	\$243,226	\$243,226
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$13,161	\$13,161
b). Total Column B Budget Form 2	\$25,379	\$25,379
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$708,035	\$708,035
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$241,637	\$241,637

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$241,637)	(\$241,637)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$224,211	\$224,211
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$153,277	\$153,277
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$377,488	\$377,488
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$56,593	\$56,593
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$119,479	\$119,479
b). Total Column B Budget Form 2	\$208,541	\$208,541
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$384,613	\$384,613
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$7,125)	(\$7,125)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$7,125	\$7,125
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$378,953	\$378,953
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$461,960	\$461,960
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$840,913	\$840,913
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$458,679	\$458,679
7. Taxes to be collected, present year (December settlement)	\$102,904	\$102,904
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$5,568	\$5,568
b). Total Column B Budget Form 2	\$10,738	\$10,738
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$577,889	\$577,889
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$263,024	\$263,024

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$14,678)	(\$14,678)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$248,346	\$248,346
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$248,346	\$248,346
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$248,346	\$248,346
17. Net Tax Rate on each one hundred dollars of taxable property	0.0151	0.0151

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CREDIT
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,776,682	\$2,776,682
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,484,005	\$1,484,005
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,260,687	\$4,260,687
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$434,311	\$434,311
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,275,459	\$1,275,459
b). Total Column B Budget Form 2	\$2,550,917	\$2,550,917
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,260,687	\$4,260,687
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9500 - Gaming
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$34,500,000	\$34,500,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$11,008,707	\$11,008,707
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$45,508,707	\$45,508,707
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$18,191,869	\$18,191,869
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$15,250,000	\$15,250,000
b). Total Column B Budget Form 2	\$31,000,000	\$31,000,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$64,441,869	\$64,441,869
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$18,933,162)	(\$18,933,162)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$18,933,162	\$18,933,162
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9501 - Penalties
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$735,006	\$735,006
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$485,826	\$485,826
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,220,832	\$1,220,832
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,452,746	\$2,452,746
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$100,000	\$100,000
b). Total Column B Budget Form 2	\$200,000	\$200,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,752,746	\$2,752,746
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,531,914)	(\$1,531,914)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,531,914	\$1,531,914
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9502 - Adult Probation
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$240,028	\$240,028
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$118,572	\$118,572
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$358,600	\$358,600
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$68,345	\$68,345
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$100,000	\$100,000
b). Total Column B Budget Form 2	\$200,000	\$200,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$368,345	\$368,345
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$9,745)	(\$9,745)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$9,745	\$9,745
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9503 - Inspections
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,236,888	\$1,236,888
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$691,444	\$691,444
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,928,332	\$1,928,332
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$95,561)	(\$95,561)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$400,000	\$400,000
b). Total Column B Budget Form 2	\$850,000	\$850,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,154,439	\$1,154,439
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$773,893	\$773,893

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$773,893)	(\$773,893)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9504 - Public Safety
County: 45 - Lake County
Year: 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$835,207	\$835,207
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$760,815	\$760,815
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,596,022	\$1,596,022
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$386,289	\$386,289
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$415,000	\$415,000
b). Total Column B Budget Form 2	\$834,000	\$834,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,635,289	\$1,635,289
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$39,267)	(\$39,267)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$39,267	\$39,267
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Form Signature

This form is not yet signed.