

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained/resolved by the **Hammond City Council** that for the expenses of **HAMMOND REDEVELOPMENT** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HAMMOND REDEVELOPMENT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hammond City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hammond City Council	Common Council and Mayor	10/27/2014

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8401	SPECIAL REDEVELOPMENT GENERAL	\$448,667	\$800,000	0.0487

Name		Signature
Mark Kalwinski	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jack Uylaki	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Anthony Higgs	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
William Emerson	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael Opinker	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Homero Hinojosa	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Robert Markovich	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dan Spitale	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Janet Venecz	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

**ATTEST**

Name	Title	Signature
Robert Golec	City Clerk	

# Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Redevelopment

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		AP/AR Clerk	\$33,317	\$33,317
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Commissioners	\$18,000	\$18,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Director of Planning	\$67,800	\$67,800
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Executive Director	\$74,686	\$74,686
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Longevity	\$7,200	\$7,200
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Planning Commissioners	\$3,780	\$3,780
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Secretary of Planning	\$37,493	\$37,493
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits		FICA	\$18,534	\$18,534
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits		Health Insurance	\$54,000	\$54,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits		PERP	\$31,311	\$31,311
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$840	\$840
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits		Workmen's Compensation	\$706	\$706
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SUPPLIES	Office Supplies		Office Supplies	\$10,000	\$10,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services		Legal Services	\$25,000	\$25,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services		Technical Assistance	\$20,000	\$20,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Communication and Transportation		Conference	\$1,000	\$1,000

8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Communication and Transportation		Travel	\$5,000	\$5,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising	\$5,000	\$5,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Printing and Advertising		Legal Notices	\$5,000	\$5,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges		Continuing Education & Training	\$5,000	\$5,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	CAPITAL OUTLAYS	Land		Capital Assets	\$25,000	\$25,000
<b>8401 - SPECIAL REDEVELOPMENT GENERAL Total</b>						<b>\$448,667</b>	<b>\$448,667</b>
<b>UNIT TOTAL</b>						<b>\$448,667</b>	<b>\$448,667</b>

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Lake Unit: 0815 - Hammond Redevelopment

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
8401 - SPECIAL REDEVELOPMENT GENERAL	R112	Financial Institution Tax distribution	\$931	\$1,862
8401 - SPECIAL REDEVELOPMENT GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$10,663	\$21,326
8401 - SPECIAL REDEVELOPMENT GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,453	\$4,906
<b>SPECIAL REDEVELOPMENT GENERAL</b>			<b>\$14,047</b>	<b>\$28,094</b>
<b>0815 - HAMMOND REDEVELOPMENT Total</b>			<b>\$14,047</b>	<b>\$28,094</b>

## NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Council Chamber at City Hall**. For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **HAMMOND REDEVELOPMENT, Lake County, Indiana** that the proper officers of **Hammond City Council** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hammond City Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hammond City Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hammond City Council** will meet to adopt the following budget:

Public Hearing Date	Monday, September 22, 2014	Adoption Meeting Date	Monday, October 27, 2014
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	Council Chamber at City Hall	Adoption Meeting Location	Council Chamber at City Hall

Estimated Civil Max Levy	\$481,828
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1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8401-SPECIAL REDEVELOPMENT GENERAL	\$448,667	\$800,000	\$0	\$470,009
<b>Totals</b>	<b>\$448,667</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$470,009</b>

## BUDGET REPORT FOR

**Selected Year:** 2015  
**Selected County:** 45 - Lake County  
**Selected Unit:** 0815 - HAMMOND REDEVELOPMENT  
**Selected Fund:** 8401 - SPECIAL REDEVELOPMENT GENERAL

<b>DEPARTMENT: 0701 REDEVELOPMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$347,667	\$347,667
SUPPLIES	\$10,000	\$10,000
SERVICES AND CHARGES	\$66,000	\$66,000
CAPITAL OUTLAY	\$25,000	\$25,000
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$448,667</b>	<b>\$448,667</b>

**Totals by Fund** Published Amt.: \$448,667 Adopted Amt.: \$448,667

**Totals by Unit** Published Amt.: \$448,667 Adopted Amt.: \$448,667

### Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0815 - HAMMOND REDEVELOPMENT  
**Fund Name:** 8401 - SPECIAL REDEVELOPMENT GENERAL  
**County:** 45 - Lake County  
**Year:** 2015

Net Assessed Value	\$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$448,667	\$448,667
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$620,650	\$620,650
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,069,317</b>	<b>\$1,069,317</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$161,820	\$161,820
7. Taxes to be collected, present year (December settlement)	\$214,225	\$214,225
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$14,047	\$14,047
b). Total Column B Budget Form 2	\$28,094	\$28,094
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$418,186</b>	<b>\$418,186</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$651,131	\$651,131

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$148,869	\$148,869
12. Amount to be raised by tax levy (add lines 10 and 11)	\$800,000	\$800,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$800,000</b>	<b>\$800,000</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$800,000	\$800,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0487	0.0487

**Form Signature**

This form is not yet signed.