

SPONSORS: Dan Spitale
Councilman at Large
Barry Tyler
3rd District Councilman

20-04

ORDINANCE NO. 9465

AN ORDINANCE APPROPRIATING THE PROCEEDS OF THE ANNUAL ACTION PLAN AND DEALING WITH OTHER MATTERS PERTAINING TO THE EXPENDITURE OF PLAN PROCEEDS FOR PROGRAM YEAR 2020

WHEREAS, the City of Hammond is the recipient of CDBG, ESG, AND HOME funds which need to be appropriated; and must have a public hearing, for which the Clerk of the Common Council is hereby directed to make arrangements, and being subject to the approval of the State Board of Tax Commissioners.

AND NOW THEREFORE BE IT ORDAINED by the Common Council of the City of Hammond, Indiana as follows:

SECTION 1: That the proceeds of the contingency line item received by the City of Hammond through the U.S. Department of Housing and Urban Development's Consolidated Strategy and Plan program under an application filed as authorized by this Common Council for the year ending March 31, 2021 ("2020 PLAN Grant") are hereby appropriated and ordered set apart for the purposes herein specified on the attached Exhibit A, incorporated herein and made part hereof. The amounts set forth on Exhibit A are the maximum amounts of money authorized to be expended for the respective purposes listed thereon as accounts, such accounts being and are hereby constituting line items. No money and no combination of money from whatever sources, including but not limited to the 2020 PLAN Grant, local taxation, Federal grant monies state grant monies or otherwise, shall be expended for any purpose set out on Exhibit A in excess of any line item (account) category.

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Furthermore, there is hereby authorized only those line items (accounts) as are set out on Exhibit A and no transfer of line item (account) amounts shall occur without the approval of the Common Council, nor, shall any amounts from one program or activity be used for another program or activity without the approval of the Common Council. Furthermore, no line item (account) established in contravention of this Ordinance shall be funded. The line item (account) known as Contingency may not be expended without approval of the Common Council.

SECTION 2: BE IT FURTHER ORDAINED that herein appropriation ordinance shall have full force and effect from and after, public hearing, passage and approval hereof by the Common Council, signing by the president thereof, and approval and signing by the Mayor and approval by the State Board of Tax Commissioners.

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OF PLAN PROCEEDS FOR PROGRAM YEAR 2020

Adopted this 24th day of February, 2020.



Dave Woerpel, President
Common Council

ATTEST:



Robert J. Golec, City Clerk

PRESENTED BY ME, the undersigned City Clerk of the City of Hammond, to the
Mayor of said City for his approval on the 25th day of February, 2020.



Robert J. Golec, City Clerk

The foregoing Ordinance Number 9465 by consisting of three (3)

typewritten pages, including this page, Approved by the Mayor on this

25th day of February, 2020.



Thomas M. McDermott, Jr. Mayor
City of Hammond, Indiana

PASSED by the Common Council on the 24th day of February, 2020.

and Approved by the Mayor on the 25th day of February, 2020.



Robert J. Golec, City Clerk

Department of Planning and Development
 2020 CDBG, HOME, & ESG Budget
 Passed by City Council:

EXHIBIT A

Project	CDBG		HOME		ESG	Total
	Project	Delivery	Project	Delivery		
HOUSING						
Owner Occupied Housing Rehabilitation						0
Housing Services		25,000				25,000
Emergency	40,000	10,000				50,000
Façade/Deferred Match FHLB Roofs	40,000	10,000				50,000
Disabilities Ramps	70,000	30,000				100,000
Affordable Housing Development			228,000			228,000
CHDO Affordable Housing Development			67,500			67,500
CHDO Operating Assistance			22,500			22,500
Homebound Homebuyer Program			298,000	32,000		330,000
Code Enforcement		70,000				70,000
Hammers for Hearts	30,000					30,000
						0
Public Services						
Children/Youth Programs						
Child Care Program	12,000					12,000
After School Program	12,000					12,000
Parents As Teachers	35,000					35,000
Youth Sports Recreation Program	71,000	19,000				90,000
Big Brothers Big Sisters Program	8,500					8,500
Sportsplex Programs	20,000					20,000
Food Programs						
Greater Hammond Food Pantry	30,000					30,000
Counseling Programs						
Hammond Legal Aid Clinic	25,000					25,000
McAuley Clinic	40,000					40,000
Senior Services						
We Care From the Heart	24,000					24,000
						0
Homeless Services						
Outreach						0
Rapid Rehousing					62,500	62,500
Prevention					24,000	24,000
Haven House Emergency Shelter					40,000	40,000
Inner Mission Claude Street Shelter					40,000	40,000
REDEVELOPMENT						
Public and Facilities Improvements						0
Nonprofit Facilities	275,000					275,000
108 Loan Repayment	664,000					664,000
Acquisition / Demolition - SB Clearance						0
ECONOMIC DEVELOPMENT						
Economic Development	75,000					75,000
Economic Development Delivery		75,000				75,000
PLANNING / ADMINISTRATION						
General Admin	0	420,000	0	45,000	13,500	478,500
PROGRAM TOTALS	1,471,500	659,000	616,000	77,000	180,000	3,003,500

Housing	973,000	32%
Social Services	296,500	10%
Homeless Services	166,500	6%
Capital Expenditures	939,000	31%
Economic Dev	150,000	5%
Admin and Planning	478,500	16%
	3,003,500	100%