

ORDINANCE NO. 9609

23-20

City of Hammond

2024 Budget Proposal



SPONSORED BY:
MAYOR THOMAS M. MCDERMOTT, JR.

City of Hammond

2024 Budget



Items to Note:

- **Total Budget:**
 - Total proposed budget Levy Funds 2024 = \$98,023,239
 - *Reflects addition of Judgement Bond*
 - Total proposed budget All Funds 2024 = \$155,390,230
 - NAV = 3,066,325,699 (a 4% increase)
 - Maximum Estimated Property Tax Collections = \$57,427,109 (DLGF)
 - Estimated Circuit Breaker Impact = \$15,390,000 (DLGF)

- **Significant Factors**
 - Pros
 - Increased PILOT payments
 - Increased sales of water to Illinois customer communities
 - 7% increase of Local Income Tax Revenue
 - Proposed increases in miscellaneous revenues
 - Cons
 - 11% decrease of Cigarette Tax Revenues
 - 6% decrease of ABC Gallonage Revenues
 - Recycling and Garbage contracts set to expire in 2024. Estimated increases were used to absorb impact as negotiations begin.
 - Due to 16 Police Officers retiring in 2024, we are required to budget for overlap therefor the Police budget is slightly inflated.

- **Creating the 2024 Budget**
 - Administration met with each department to discuss budgetary needs for 2024
 - 2 years of expenditure data was collected and categorized per line item
 - Calculated an average spend per line item
 - Averages and requests were then utilized to formulate the budget amount per line item
 - New line items were created where needed to accurately track spending
- **General Fund Budget:**
 - Total Budget Increase = \$5.6m
 - Payment in Lieu of Taxes = \$4.82m
 - Increase in Public Safety \$1.7m
 - 1% salary increases for Police and Fire (contractual)
 - \$1.1m of College Bound expenses will again be funded using economic development area dollars. (IC 36-7-25-7)
 - All salaries include a proposed 3% raise for all non-contractual, salaried employees
 - Large expenses- College Bound (\$3.5m), Insurance (\$12.5m) and Public Safety (\$44.5m), Debt (\$3.57m)
- **Public Safety All Funds:**
 - \$61.2m total budget
 - \$37.2m – Police
 - \$23.9m – Fire
- **Gaming Budget:**
 - Transfer to General Fund for 2023 = \$15.7m
 - Budgets for the following will continue to be based on actual collections and released on a quarterly basis:
 - Capital Improvement Board
 - Mayor’s Gaming
 - District Discretionary Gaming
 - Gaming Advisory Committee
 - Rainy Day Fund

**These line items are still included in the budget. This is a requirement to appropriate the funds.*

- As mentioned originally at the Budget 2020 hearing, due to the State restrictions placed on the usage of the Motor Vehicle Highway Distribution (MVH) dollars, at year end, eligible expenses paid for by the Capital Improvement Board will be shifted to the MVH Sub Fund. In turn, the Gaming fund will then have to transfer those released dollars to the MVH Fund to make up for any shortfall.

- **Revenue:**
 - Major sources include: Property Taxes (\$41.1m – assuming 94% collections net of circuit breakers), Gaming (\$36.5m-assuming maximum collections), and water sales to customer communities (\$11.0m)

- **Debt:**
 - The City has two outstanding levy-based debts: the 2014 and 2018 Park Bonds. Debt payments due on these bonds in 2024 total roughly \$1.9m.
 - This Budget proposal includes the impact of the new debt:
 - 2023 BOT Fire Station #2 Lease
 - 2023 Judgement Bond

COUNCIL TABLE OF CONTENTS

BUDGET REPORTS

BUDGET FORMS – FLOW CHART
BUDGET PROCESS SIMPLIFIED
CITY OF HAMMOND, INDIANA – TOTAL CITY TAX RATES
CITY OF HAMMOND, INDIANA – RECORD OF TAXES LEVIED AND COLLECTED
CITY OF HAMMOND, INDIANA – LARGEST TAXPAYERS
GAMING REVENUE 2017-2022 ANNUAL COLLECTIONS
GENERAL FUND 2021 V. 2022 MISCELLANEOUS REVENUE COLLECTIONS
DLGF ESTIMATED MISCELLANEOUS REVENUES 2023 V. 2024
DLGF ESTIMATED LOCAL INCOME TAX DISTRIBUTIONS 2023 V. 2024
BUDGET COMPARISON 2019 TO 2024 BY FUND
GENERAL FUND (101) MISCELLANEOUS REVENUES 2023
GENERAL FUND (101) BY DEPARTMENT
GENERAL FUND (101) BY CATEGORY
GENERAL FUND (101) PERSONAL SERVICES
GAMING 2024 BUDGET

2023 V. 2024 BUDGET COMPARISON

RAINY DAY
GENERAL FUND
DEBT SERVICE
LOCAL INCOME TAX
FIRE PENSION
POLICE PENSION
LOCAL ROAD & STREET
MOTOR VEHICLE HIGHWAY (MVH)
PARK & RECREATION
PARK BOND
PARK BOND #2
CUMULATIVE CAPITAL IMP (CIG TAX)
CUMULATIVE CAPITAL DEVELOPMENT (CCD)
ECONOMIC DEVELOPMENT INCOME TAX (CEDIT)
GAMING
PUBLIC SAFETY

FORM 1'S

GENERAL FUND

ANIMAL CONTROL
BOARD OF PUBLIC WORKS AND SAFETY
BUILDING-INSPECTIONS
CITY WIDE-OTHER
CLERK'S OFFICE
COLLEGE BOUND
COMMON COUNCIL
CONTROLLER
DATA PROCESSING (COMPUTERS)
ENGINEER
ENVIRONMENTAL MANAGEMENT
FIRE DEPARTMENT
HUMAN RELATIONS/RESOURCES
LAW DEPARTMENT
MAYOR
POLICE DEPARTMENT
SOLID WASTE (REFUSE-GARBAGE-TRASH)

OTHER LEVY FUNDS

CUMULATIVE CAPITAL DEVELOPMENT (CCD)
DEBT SERVICE
MOTOR VEHICLE HIGHWAY (MVH)
PARK BOND
PARK BOND #2
PARK & RECREATION
SPORTSPLEX

NON-LEVY FUNDS

RAINY DAY
LOCAL INCOME TAX
FIRE PENSION
POLICE PENSION
LOCAL ROAD & STREET
CUMULATIVE CAPITAL IMP (CIG TAX)
ECONOMIC DEVELOPMENT INCOME TAX (CEDIT)
GAMING
PUBLIC SAFETY

FORM 2 – MISCELLANEOUS REVENUES

ESTIMATE OF MISCELLANEOUS REVENUES

FORMS 3 & 4B

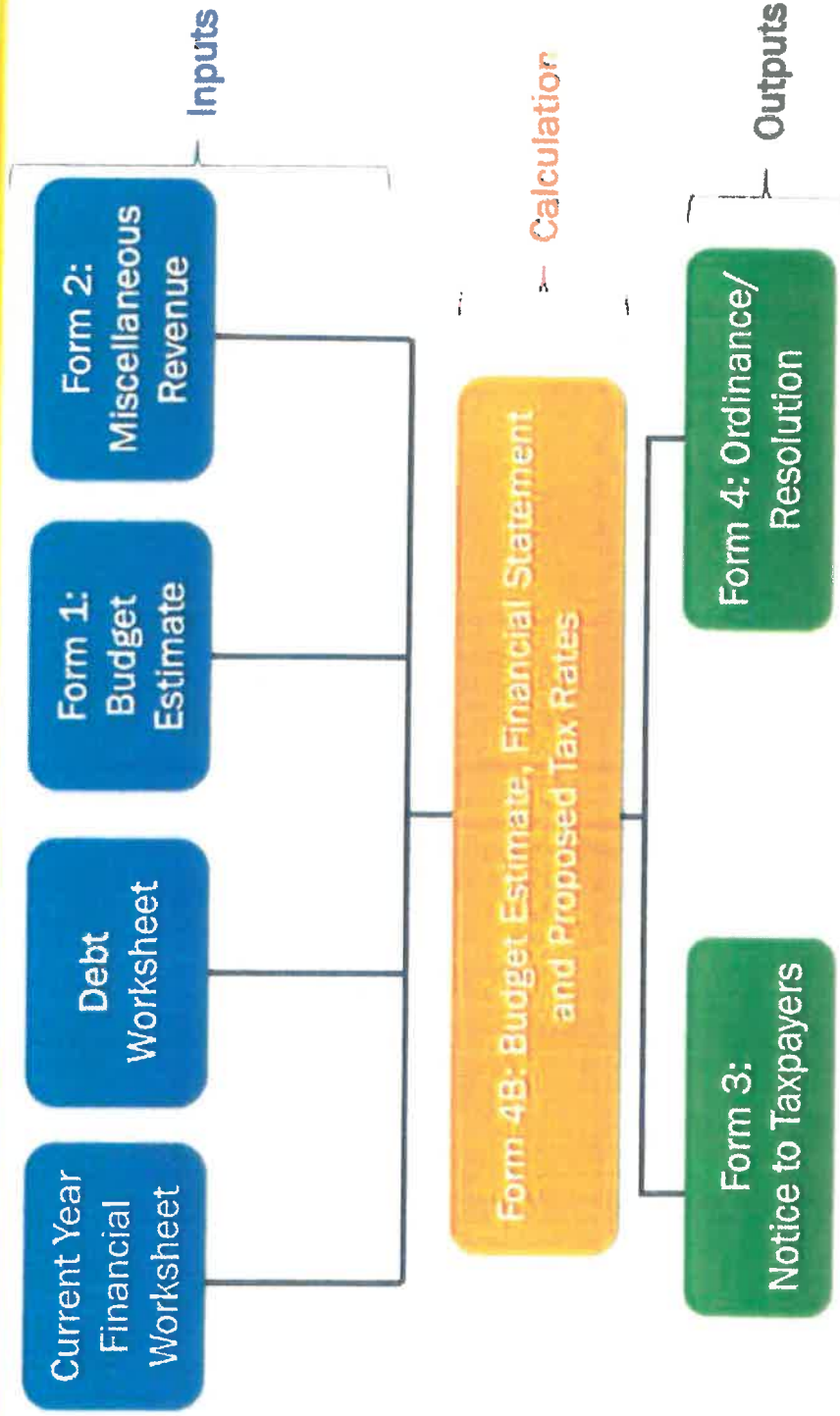
FORM 3- NOTICE TO TAXPAYERS

FORM 4B- BUDGET ESTIMATE, FINANCIAL STATEMENT, AND PROPOSED TAX
RATE

Budget Reports

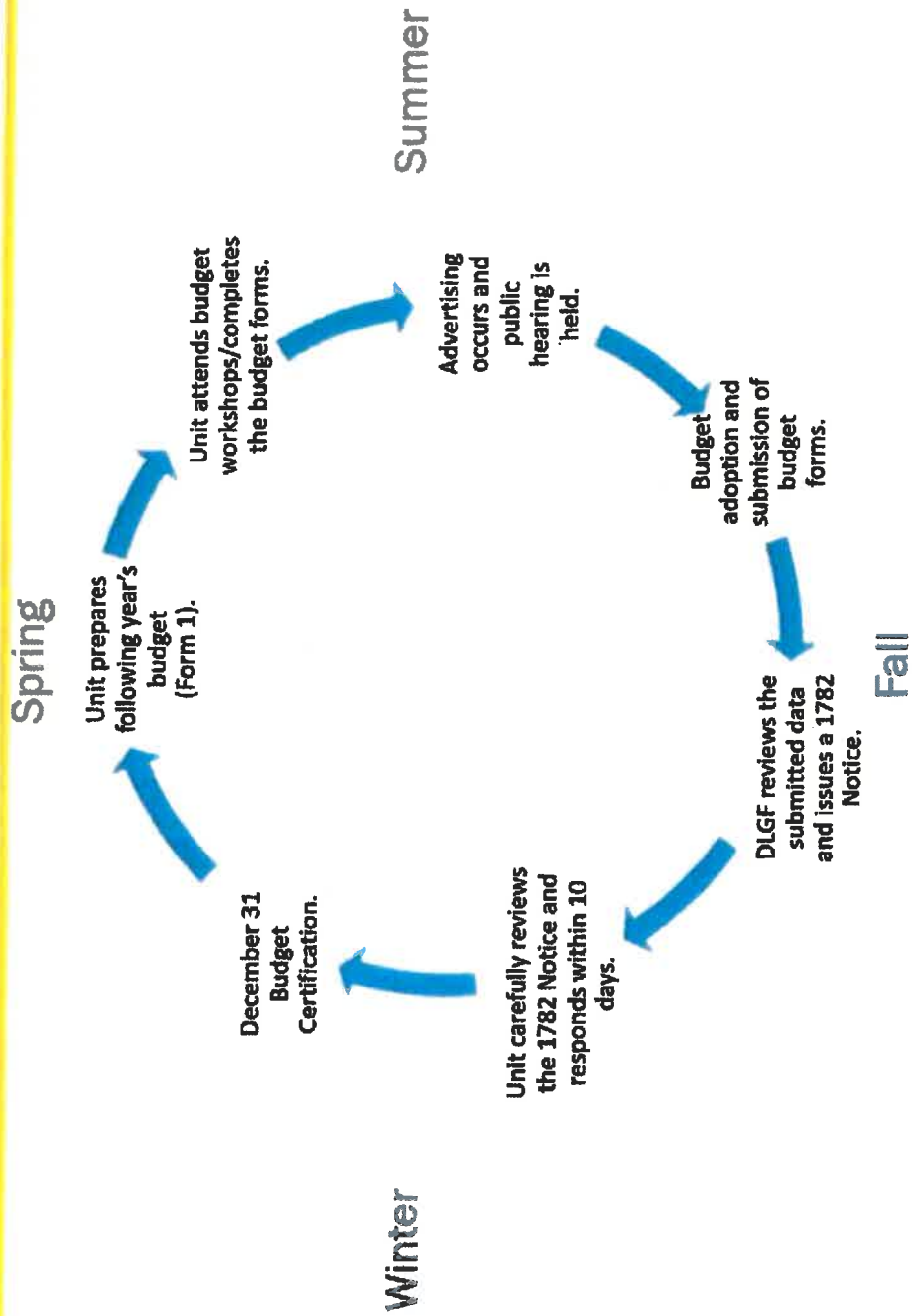


Budget Forms – Flow Chart





The Budget Process: Simplified



CITY OF HAMMOND, INDIANA

**Total City Tax Rates
(Per \$100 Assessed Valuation)**

Total City of Hammond Tax Rates (by payable year)

<u>City of Hammond</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
County	\$ 0.7040	\$ 0.6832	\$ 0.6719	\$ 0.6568	\$ 0.6484
Township	0.0799	0.0797	0.0789	0.0809	0.0780
Schools	1.7856	2.0111	1.8823	2.0503	1.7411
Library	0.2208	0.1943	0.1905	0.1866	0.1723
Sanitary District	0.2771	0.3526	0.2704	0.2628	0.2175
Redevelopment District	0.0241	0.0239	0.0235	0.0230	0.0212
Solid Waste Management Corporation	0.0244	0.0243	0.0241	0.0241	0.0229
	2.0423	2.0665	2.0231	2.0184	1.8561
Total Tax Due	\$ 5.1582	\$ 5.4356	\$ 5.1647	\$ 5.3029	\$ 4.7575
Corporation					
General	\$ 1.5943	\$ 1.6497	\$ 1.6178	\$ 1.5852	\$ 1.4627
Bond (Debt Service)	0.0146	(3)			
Motor Vehicle Highway	0.0982	0.0974	0.0955	0.0935	0.0862
Parks & Recreation	0.2318	0.2299	0.2254	0.2208	0.2037
Park Bond #1	0.0421	0.0365	0.0339	0.0318	0.0209
Park Bond #2	0.0503	0.0420	0.0395	0.0371	0.0326
Cum. Capital Development	0.0110	0.0110	0.0110	0.0500	0.0500
Total Corporation	\$ 2.0423	\$ 2.0665	\$ 2.0231	\$ 2.0184	\$ 1.8561

Source: Lake County Auditor's Office

Analysis of Assessed Valuation

<u>Payable Year</u>	<u>Lake County</u>	<u>City of Hammond</u>
2023	\$ 28,994,174,039	\$ 3,066,325,699
2022	26,380,148,989	2,694,606,771
2021	25,387,556,470	2,531,325,525
2020	24,170,250,907	2,383,111,515
2019	23,235,326,434	2,284,068,224

Source: Lake County Auditor's Office, DLGF Certified Budget Orders

⁽³⁾ Pursuant to State Statute, as of January 1, 2020, the Exempt Debt Service property tax levies are no longer exempt from tax caps and, therefore, the levies are now part of the Debt Service tax rate.

CITY OF HAMMOND, INDIANA

Record of Taxes Levied and Collected

City of Hammond

Collection <u>Year</u>	Taxes <u>Levied</u>	Circuit Breaker <u>Tax Credit</u>	Taxes Levied Net of Circuit Breaker Tax <u>Credit</u>	Taxes <u>Collected</u>	Collected as Percent of Gross <u>Levy</u>	Collected as Percent of Net <u>Levy</u>
2022	\$ 54,387,943	\$ 16,478,215	\$ 37,909,728	\$ 36,959,118	67.95%	97.49%
2021	51,211,247	13,271,757	37,939,490	37,108,533	72.46%	97.81%
2020	49,247,000	14,357,919	34,889,081	33,750,828	68.53%	96.74%
2019	46,647,526	9,319,816	37,327,710	37,100,457	79.53%	99.39%
2018	45,808,344	10,581,199	35,227,145	35,878,453	78.32%	101.85%
2017	44,615,889	7,521,726	37,094,163	35,688,516	79.99%	96.21%

Hammond Redevelopment District

Collection <u>Year</u>	Taxes <u>Levied</u>	Circuit Breaker <u>Tax Credit</u>	Taxes Levied Net of Circuit Breaker Tax <u>Credit</u>	Taxes <u>Collected</u>	Collected as Percent of Gross <u>Levy</u>	Collected as Percent of Net <u>Levy</u>
2022	\$ 619,760	\$ 187,772	\$ 431,988	\$ 421,155	67.95%	97.49%
2021	594,861	154,163	440,698	431,047	72.46%	97.81%
2020	569,564	166,056	403,508	390,343	68.53%	96.74%
2019	550,460	110,766	439,694	437,116	79.41%	99.41%
2018	532,780	124,951	407,829	415,691	78.02%	101.93%
2017	512,534	87,719	424,815	409,047	79.81%	96.29%

Source: Lake County Auditor's Office Form 22s, DLGF Certified Budget Orders, DLGF Circuit Breaker reports

CITY OF HAMMOND, INDIANA

Largest Taxpayers

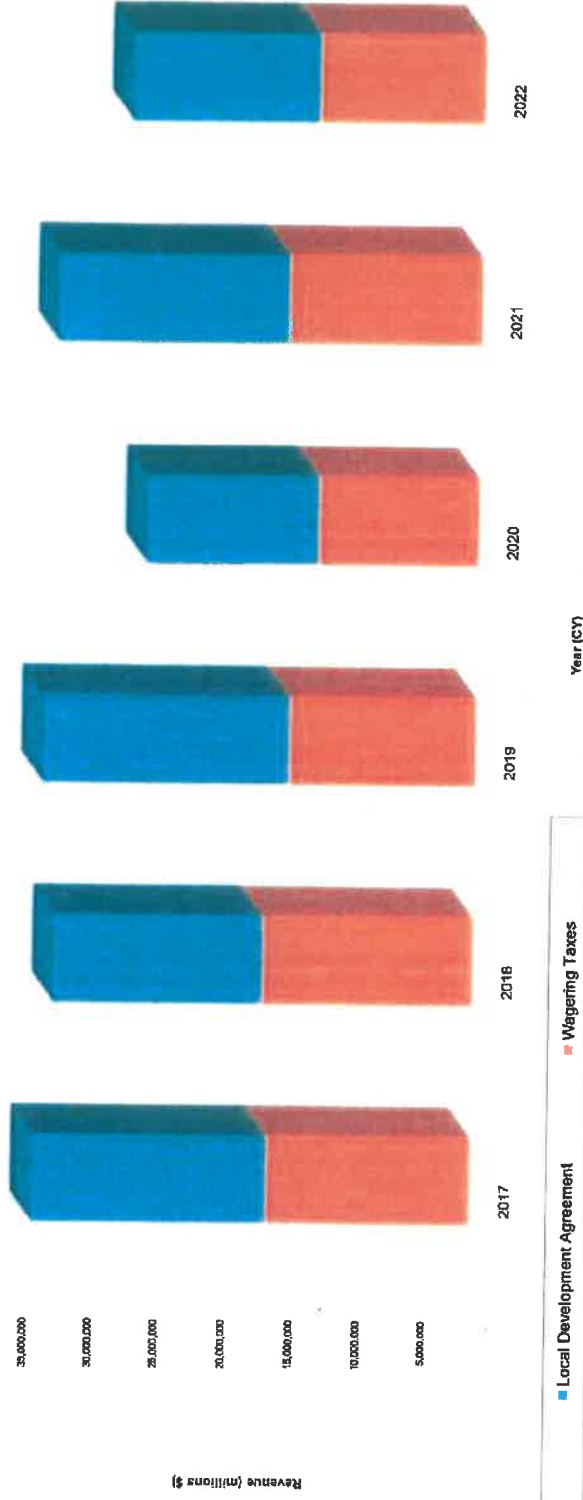
Taxpayer	Type of Business	2022 Payable 2023 Assessed Values			% of City's Total Assessed Value
		Real Property	Personal Property	Total	
Horseshoe Hammond Inc.	Entertainment & Gaming	\$ 145,853,400	\$ 26,718,750	\$ 172,572,150	5.63%
Unilever Manufacturing (US), Inc.	Soaps/ Shortenings	8,659,500	65,305,020	73,964,520	2.41%
Cerestar Usa Inc./Cargill, Inc.	Agricultural Manufacturing	13,563,000	43,836,100	57,399,100	1.87%
BP Pipelines (NA) Inc.	Mfg. Oil/ Petroleum Products	22,095,700	32,364,850	54,460,550	1.78%
NIPSCO	Gas & Electric Utility	15,578,800	37,713,690	53,292,490	1.74%
Bayshore Tanglewood OP LLC	Residential Real Estate	32,247,500	-	32,247,500	1.05%
Wal-Mart Real Estate Busin. Trust	Retail	26,518,500	3,820,050	30,338,550	0.99%
Jupiter Aluminum Inc.	Manufacturing	7,794,100	18,034,545	25,828,645	0.84%
DX HAMMOND JV, LLC	Data Processing and Hosting	-	24,769,320	24,769,320	0.81%
Huntington Technology Finance	Financial Services	-	23,477,330	23,477,330	0.77%
Totals		\$ 272,310,500	\$ 276,039,655	\$ 548,350,155	17.88%

Source: Lake County Auditor's Office

The total net assessed value for the property within the City for the tax year payable 2023 is \$ 3,066,325,699

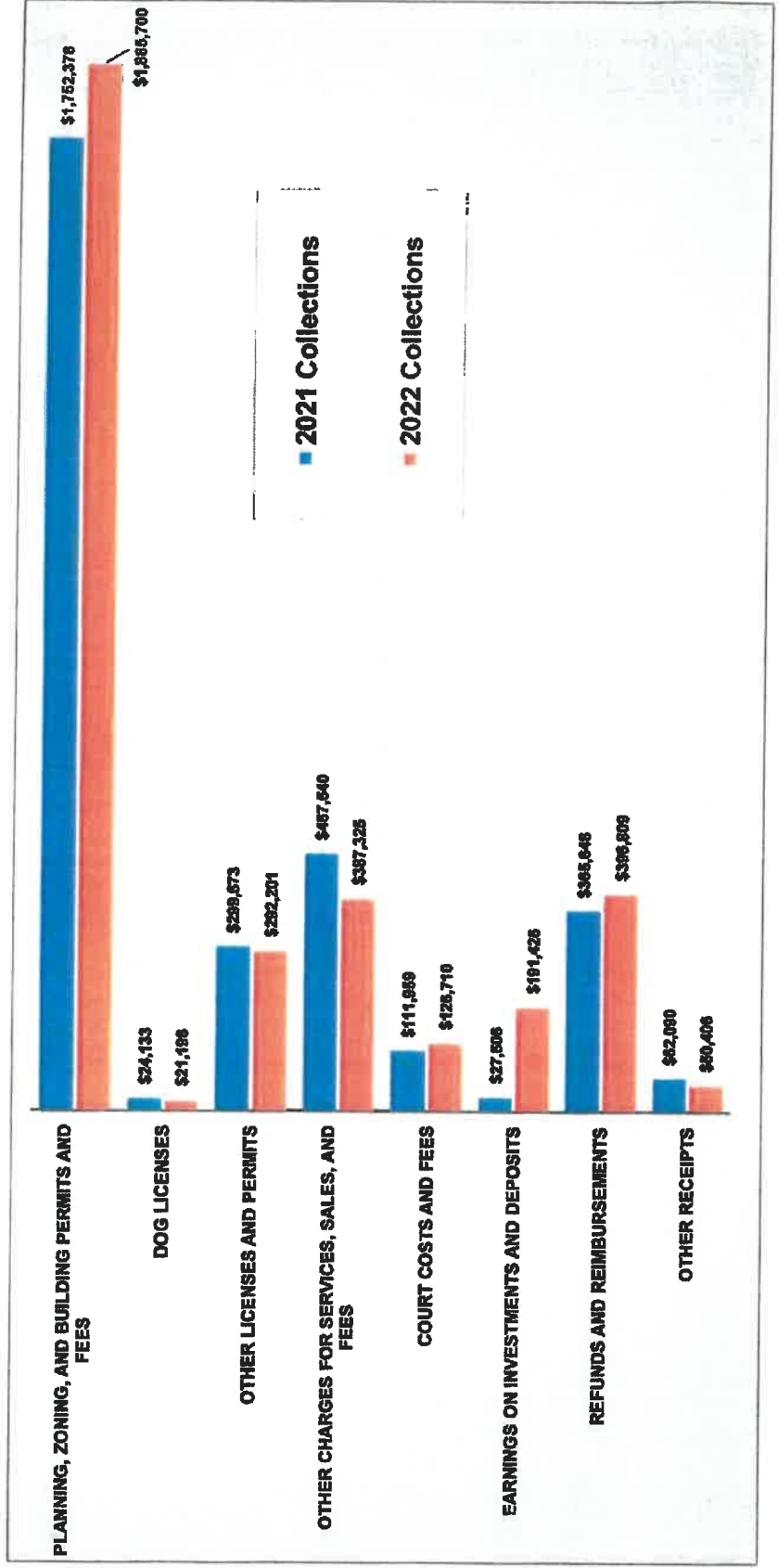
Gaming Revenue Annual Collections 2017 - 2022

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>Increase/Decrease from 2021</u>
Local Development Agreement	17,653,876	15,704,308	18,498,206	12,716,661	17,249,869	13,879,885	(3,369,984)
Wagering Taxes	15,408,252	15,876,223	14,124,419	12,162,725	14,633,749	12,570,815	(2,062,934)
Total	\$ 33,062,128	\$ 31,580,531	\$ 32,622,625	\$ 24,879,386	\$ 31,883,618	\$ 26,450,700	\$ (5,432,918.53)



GENERAL FUND - 1101 MISC REVENUE 2021 v 2022

	2021 Collections	2022 Collections	% Increase/Decrease
Planning, Zoning, and Building Permits and Fees	1,752,378	1,885,700	8%
Dog Licenses	24,133	21,196	-12%
Other Licenses and Permits	299,573	292,201	-2%
Other Charges for Services, Sales, and Fees	467,540	387,325	-17%
Court Costs and Fees	111,959	126,710	13%
Earnings on Investments and Deposits	27,506	191,426	596%
Refunds and Reimbursements	365,648	396,809	9%
Other Receipts	62,090	50,406	-19%



**Estimated Miscellaneous Revenues
Budget Year 2023 v. Budget Year 2024
Estimates Calculated by the DLGF**

Fund	Revenue Type	Estimated Revenues 1/1/23 - 12/31/23	Estimated Revenues 1/1/24 - 12/31/24	Variance	%
1101	Cigarette Tax- General Fund	\$ 42,746	\$ 38,208	\$ (4,538)	-11%
4401	Cigarette Tax	\$ 156,736	\$ 140,097	\$ (16,639)	-11%
Levy Funds	Financial Institutions Tax	\$ 282,710	\$ 325,260	\$ 42,550	15%
2202	Local Road and Street	\$ 1,414,990	\$ 1,453,442	\$ 38,452	3%
Levy Funds	License Excise Tax	\$ 1,746,641	\$ 1,715,841	\$ (30,800)	-2%
2201-2203	Motor Vehicle Highway	\$ 3,295,275	\$ 3,273,377	\$ (21,898)	-1%
Levy Funds	Commercial Vehicle Excise Tax	\$ 547,984	\$ 549,100	\$ 1,116	0%
Levy Funds	ABC Gallonage	\$ 202,320	\$ 190,241	\$ (12,079)	-6%

**Local Income Tax Estimated Distributions
 Budget Year 2023 v. Budget Year 2024
 Estimates Calculated by the DLGF**

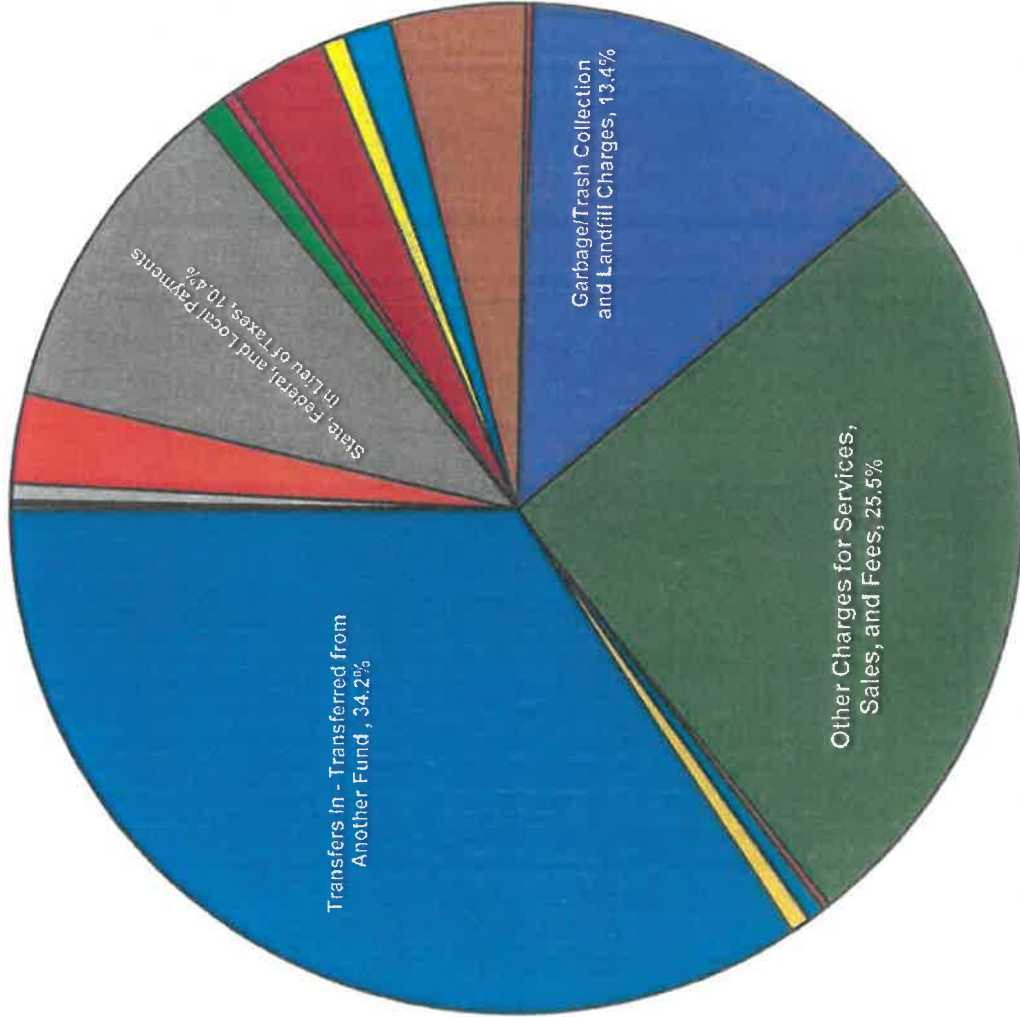
Fund	Revenue Type	Estimated Revenues 1/1/23 - 12/31/23	Estimated Revenues 1/1/24 - 12/31/24	Variance	%
2240	Public Safety Distribution	\$ 3,987,748	\$ 4,254,540	\$ 266,792	7%
2209	Economic Development Distribution	\$ 3,783,306	\$ 4,055,800	\$ 272,494	7%

BUDGET COMPARISON 2020 to 2024 BY FUND

	2020 Budget	2021 Budget*	2022 Budget	2023 Budget	2024 Budget	Increase/Decrease From 2023
LEVY FUND- GENERAL FUND						
0101-GENERAL	\$66,117,556	\$69,992,989	\$69,189,295	\$72,754,904	\$78,448,526	\$5,693,622
TOTAL LEVY FUND - GENERAL	\$66,117,556	\$69,992,989	\$69,189,295	\$72,754,904	\$78,448,526	\$5,693,622
OTHER LEVY FUNDS						
0180-DEBT	\$0	\$0	\$0	\$0	\$1,027,278	\$1,027,278
1380-PARK BOND	\$887,650	\$883,900	\$883,800	\$882,500	\$885,000	\$2,500
1381- PARK BOND.#2	\$1,045,236	\$1,044,411	\$1,041,011	\$1,041,635	\$1,041,444	(\$191)
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$175,000	\$175,000	\$845,000	\$845,000	\$870,000	\$25,000
0708-MOTOR VEHICLE HIGHWAY	\$7,493,192	\$7,124,549	\$7,517,032	\$7,838,971	\$10,124,045	\$2,285,074
1301-PARK & RECREATION	\$7,733,272	\$6,127,077	\$6,416,833	\$8,851,572	\$5,627,196	(\$1,224,376)
TOTAL OTHER LEVY FUNDS	\$17,334,350	\$16,354,937	\$16,703,676	\$17,459,678	\$19,574,963	\$2,115,285
NON-LEVY FUNDS						
0254-LOCAL INCOME TAX	\$3,286,378	\$3,081,356	\$4,000,000	\$3,987,746	\$4,254,540	\$266,794
0341-FIRE PENSION	\$4,496,888	\$3,924,516	\$4,513,372	\$4,248,756	\$3,960,456	(\$288,300)
0342-POLICE PENSION	\$4,699,959	\$4,519,351	\$5,287,945	\$5,354,988	\$5,408,900	\$53,912
0706-LOCAL ROAD & STREET	\$1,500,000	\$1,525,000	\$1,525,000	\$1,525,000	\$1,450,000	(\$75,000)
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$177,000	\$180,000	\$171,333	\$185,000	\$140,000	(\$45,000)
2411-ECONOMIC DEV INCOME TAX CREDIT	\$3,170,000	\$3,045,000	\$3,450,880	\$3,782,496	\$4,054,199	\$271,703
9600-Gaming	\$36,500,000	\$36,500,000	\$36,500,000	\$36,500,000	\$36,500,000	\$0
9504-Public Safety	\$384,000	\$625,681	\$928,317	\$893,581	\$875,400	(\$18,181)
0061-RAINY DAY	\$3,466,721	\$4,052,544	\$714,082	\$714,175	\$723,246	\$9,071
TOTAL NON-LEVY FUNDS	\$57,681,046	\$57,653,448	\$57,090,909	\$57,191,742	\$57,366,741	\$174,999
TOTAL ALL FUNDS	\$141,132,952	\$143,007,374	\$142,983,880	\$147,406,324	\$155,390,230	\$7,983,906

*2021 - District Supervisors, Inspections and Environmental were added onto the General Fund Budget for a total increase of \$2.2M

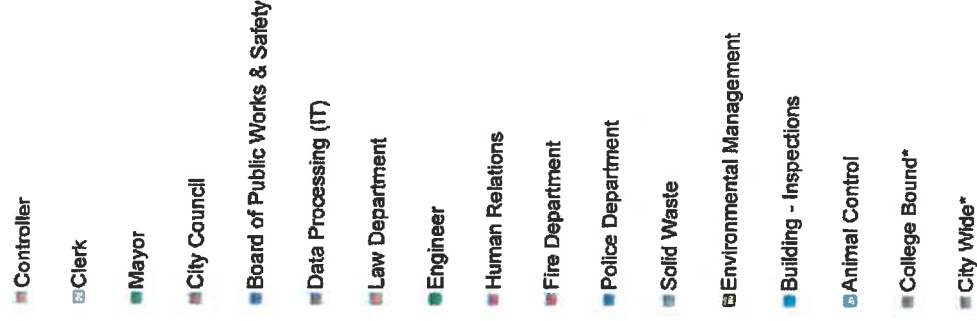
MISC REVENUE - GENERAL FUND 2024



Revenue Name	2024	%
Alcoholic Beverage/Liquor Excise Tax Distribution	\$40,800	0.1%
Cigarette Tax Distribution	\$38,208	0.1%
Financial Institution Tax distribution	\$252,380	0.5%
Motor Vehicle/Aircraft Excise Tax Distribution	\$1,331,378	2.9%
State, Federal, and Local Payments in Lieu of Taxes	\$4,820,000	10.4%
Commercial Vehicle Excise Tax Distribution (CVET)	\$426,065	0.9%
ABC Gallonage Tax Distribution	\$190,241	0.4%
Planning, Zoning, and Building Permits and Fees	\$1,440,000	3.1%
Dog Licenses	\$20,000	0.0%
Other Licenses and Permits	\$332,000	0.7%
Cable TV Licenses	\$700,000	1.5%
Emergency Medical Services Fees	\$2,000,000	4.3%
Rental of Property	\$110,000	0.2%
Garbage/Trash Collection and Landfill Charges	\$6,200,000	13.4%
Other Charges for Services, Sales, and Fees	\$11,802,000	25.5%
Court Costs and Fees	\$110,000	0.2%
Earnings on Investments and Deposits	\$250,000	0.5%
Sale of Capital Assets	\$5,000	0.01%
Refunds and Reimbursements	\$300,000	0.6%
Transfers In - Transferred from Another Fund	\$15,800,000	34.2%
Other Receipts	\$65,000	0.1%
TOTAL	\$ 46,233,072	100.0%

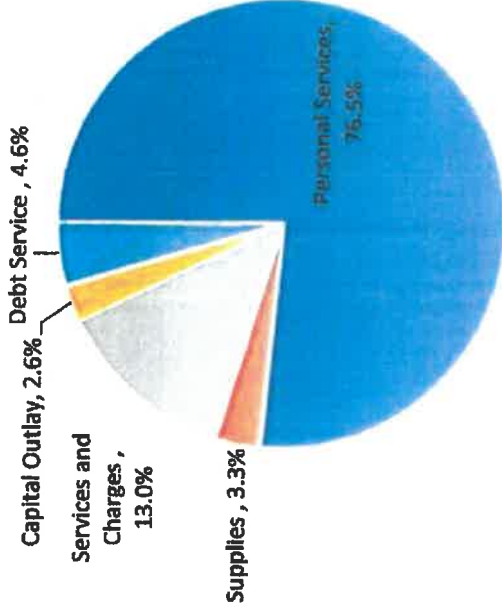
GENERAL FUND BY DEPARTMENT 2024

Controller	\$1,162,365	1.5%
Clerk	\$620,671	0.8%
Mayor	\$544,594	0.7%
City Council	\$564,684	0.7%
Board of Public Works & Safety	\$8,432,148	10.7%
Data Processing (IT)	\$683,537	0.9%
Law Department	\$185,722	0.2%
Engineer	\$1,044,385	1.3%
Human Relations	\$288,696	0.4%
Fire Department	\$17,289,420	22.0%
Police Department	\$27,294,142	34.8%
Solid Waste	\$8,191,506	10.4%
Environmental Management	\$383,202	0.5%
Building - Inspections	\$1,785,438	2.3%
Animal Control	\$398,837	0.5%
College Bound*	\$3,520,418	4.5%
City Wide*	\$6,058,771	7.9%
Total	\$78,448,526	100%



*Previously under Human Relations and Board of Public Works & Safety; respectively

General Fund (101) 2024 By Category

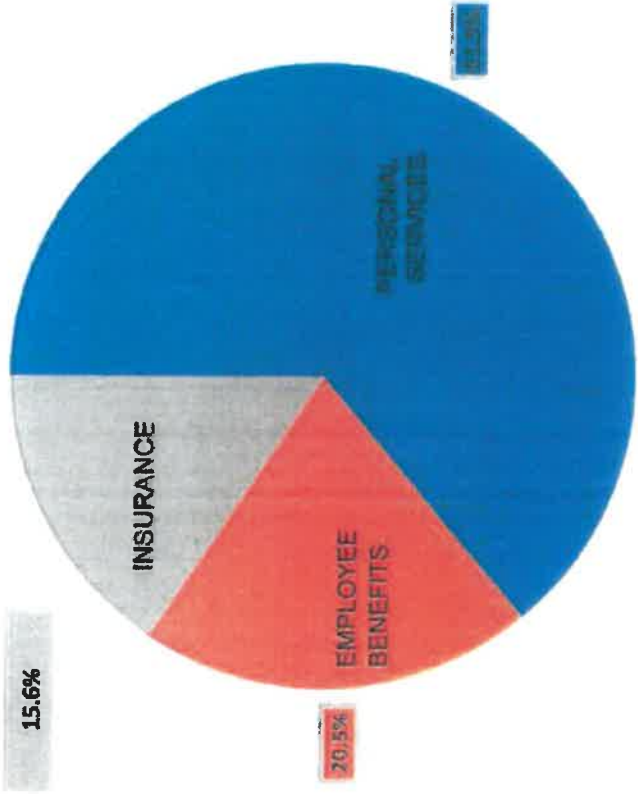


■ Personal Services
 ■ Supplies
 ■ Services and Charges
 ■ Capital Outlay
 ■ Debt Service

Personal Services	\$	60,049,395	76.5%
Supplies	\$	2,569,400	3.3%
Services and Charges	\$	10,184,860	13.0%
Capital Outlay	\$	2,056,100	2.6%
Debt Service	\$	3,568,771	4.6%
Total GENERAL 101	\$	78,448,526	100%

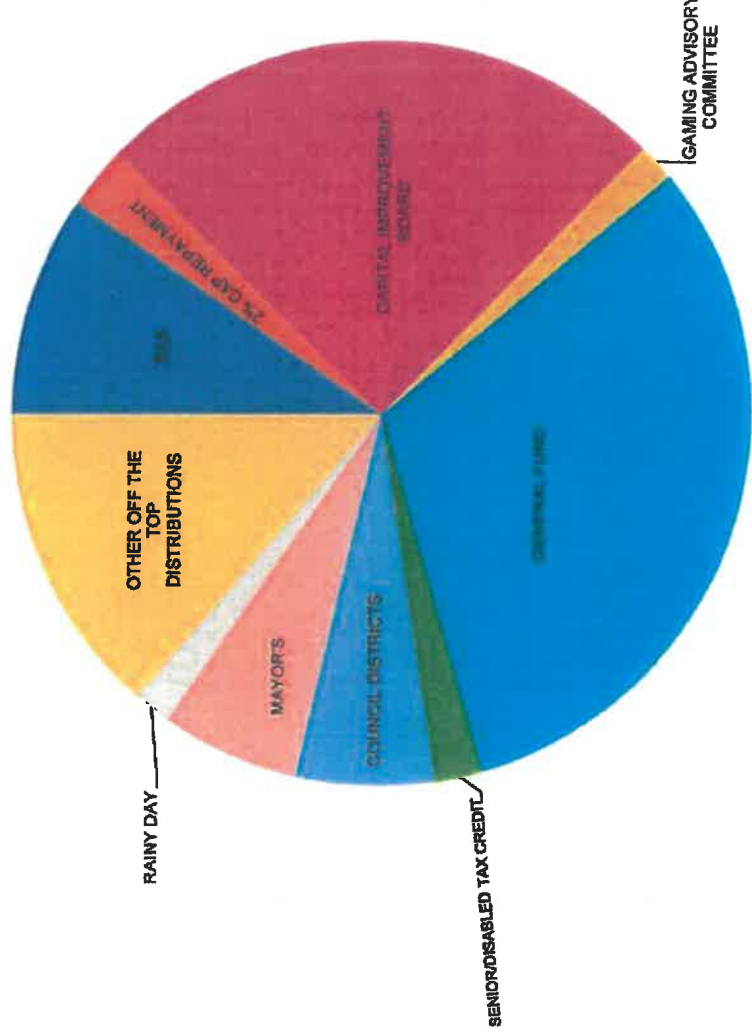
**General Fund
Personal Services Expenses
2024**

PERSONAL SERVICES	\$38,345,977	63.9%
EMPLOYEE BENEFITS	\$12,323,555	20.5%
INSURANCE	\$9,379,863	15.6%
TOTAL	\$60,049,395	100%



2024 GAMING

Off the Top Distributions	
General Fund	\$15,700,000
Senior Disabled Tax Credit	\$750,000
RDA	\$3,500,000
2% Cap Repayment	\$1,000,000
Other Off the Top Distributions	
Academy/Medic Bond	\$100,000
Demolition - City Wide	\$300,000
Facade Rebate Program	\$200,000
Hammond Development Corp	\$200,000
Hammond is my Home	\$50,000
HAST	\$650,000
Homebound Program	\$50,000
Legal Aid Clinic	\$340,000
Police Capital (Vehicles)	\$450,000
Public Safety	\$450,000
United Neighborhood Inc (UNI)	\$200,000
TOTAL OFF THE TOP DISTRIBUTION	\$23,940,000
62% of Net Gaming Revenue Distribution	
Capital Improvement Bond	\$7,787,200
15% of Net Gaming Revenue	
Mayor's Gaming	\$1,884,000
Districts Discretionary	\$1,884,000
4% of Net Gaming Revenue	
Gaming Advisory Committee	\$502,400
Rainy Day Fund	\$502,400
TOTAL 2023 GAMING	\$35,560,000



2023 v. 2024

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$714,175	\$723,246
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$714,175	\$723,246

Totals by Fund	Published Amt. \$714,175	Published Amt. \$723,246
-----------------------	---------------------------------	---------------------------------

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
0101- GENERAL

DEPARTMENT: 0540 CONTROLLER

	2023	2024
PERSONAL SERVICES	\$793,069	\$844,355
SUPPLIES	\$110,000	\$135,000
SERVICES AND CHARGES	\$115,500	\$178,000
CAPITAL OUTLAY	\$5,000	\$5,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,023,569	\$1,162,355

DEPARTMENT: 0042 CLERK (CLERK/TREASURER)

	2023	2024
PERSONAL SERVICES	\$531,379	\$542,171
SUPPLIES	\$18,600	\$15,600
SERVICES AND CHARGES	\$47,800	\$62,800
CAPITAL OUTLAY	\$100	\$100
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$597,879	\$620,671

DEPARTMENT: 0344 MAYOR

	2023	2024
PERSONAL SERVICES	\$562,873	\$475,994
SUPPLIES	\$8,000	\$8,000
SERVICES AND CHARGES	\$57,100	\$60,100
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$628,473	\$544,594

DEPARTMENT: 0085 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	2023	2024
PERSONAL SERVICES	\$458,949	\$462,184
SUPPLIES	\$6,500	\$7,000
SERVICES AND CHARGES	\$80,500	\$88,000
CAPITAL OUTLAY	\$5,500	\$7,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$551,449	\$564,684

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	2023	2024
PERSONAL SERVICES	\$8,016,148	\$8,216,148
SUPPLIES	\$0	\$216,000
SERVICES AND CHARGES	\$811,000	\$0
CAPITAL OUTLAY	\$950,000	\$0
DEBT SERVICE	\$2,510,912	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$12,288,060	\$8,432,148

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	2023	2024
PERSONAL SERVICES	\$342,980	\$353,287
SUPPLIES	\$116,250	\$155,250
SERVICES AND CHARGES	\$170,000	\$170,000
CAPITAL OUTLAY	\$5,000	\$5,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$634,230	\$683,537

DEPARTMENT: 0277 LAW DEPARTMENT

	2023	2024
PERSONAL SERVICES	\$127,253	\$131,522
SUPPLIES	\$6,000	\$6,000
SERVICES AND CHARGES	\$35,700	\$43,200
CAPITAL OUTLAY	\$5,000	\$5,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$173,953	\$185,722

DEPARTMENT: 0306 ENGINEER

	2023	2024
PERSONAL SERVICES	\$794,120	\$826,385
SUPPLIES	\$60,000	\$61,000
SERVICES AND CHARGES	\$151,000	\$149,000
CAPITAL OUTLAY	\$1,000	\$8,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,006,120	\$1,044,385

DEPARTMENT: 0369 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	2023	2024
PERSONAL SERVICES	\$231,333	\$226,696
SUPPLIES	\$4,500	\$5,500
SERVICES AND CHARGES	\$3,517,750	\$56,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,753,583	\$288,696

DEPARTMENT: 0362 FIRE DEPARTMENT

	2023	2024
PERSONAL SERVICES	\$15,559,905	\$15,948,410
SUPPLIES	\$536,000	\$531,000
SERVICES AND CHARGES	\$825,410	\$794,010
CAPITAL OUTLAY	\$16,000	\$16,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$16,937,315	\$17,269,420

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	2023	2024
PERSONAL SERVICES	\$24,024,067	\$25,573,142
SUPPLIES	\$1,178,500	\$1,183,500
SERVICES AND CHARGES	\$663,274	\$536,500
CAPITAL OUTLAY	\$3,000	\$1,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$25,868,841	\$27,294,142

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)

	2023	2024
PERSONAL SERVICES	\$3,156,089	\$4,137,456
SUPPLIES	\$110,500	\$204,050
SERVICES AND CHARGES	\$3,590,000	\$3,850,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$6,856,589	\$8,191,506

DEPARTMENT: 9605 ENVIRONMENTAL MANAGEMENT

	2023	2024
PERSONAL SERVICES	\$356,236	\$366,702
SUPPLIES	\$4,000	\$4,000
SERVICES AND CHARGES	\$6,400	\$6,000
CAPITAL OUTLAY	\$6,500	\$6,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$373,136	\$383,202

DEPARTMENT: 9606 BUILDING - INSPECTIONS

	2023	2024
PERSONAL SERVICES	\$1,484,631	\$1,591,688
SUPPLIES	\$35,000	\$37,500
SERVICES AND CHARGES	\$110,200	\$155,250
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,630,831	\$1,785,438

DEPARTMENT: 9608 COLLEGE BOUND*

	2023	2024
PERSONAL SERVICES	\$0	\$12,918
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$3,507,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$3,520,418

DEPARTMENT: 9609 CITY WIDE*

	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$490,000
CAPITAL OUTLAY	\$0	\$2,000,000
DEBT SERVICE	\$0	\$3,568,771
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$6,058,771

DEPARTMENT 9607 ANIMAL CONTROL

	2023	2024
PERSONAL SERVICES	\$390,776	\$340,337
SUPPLIES	\$10,000	\$20,000
SERVICES AND CHARGES	\$29,600	\$38,000
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$430,876	\$398,837

Totals by Fund

Published Amt: \$72,754,904

Published Amt: \$78,448,526

2022 v. 2023
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
0101- GENERAL

DEPARTMENT: ALL		
	2023	2024
PERSONAL SERVICES	\$56,829,808	\$60,049,395
SUPPLIES	\$2,203,850	\$2,589,400
SERVICES AND CHARGES	\$10,211,234	\$10,184,860
CAPITAL OUTLAY	\$999,100	\$2,056,100
DEBT SERVICE	\$2,510,912	\$3,568,771
PROPERTY TAX CAPS	\$0	\$0
Total	\$72,754,904	\$78,448,526

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
0180- DEBT SERVICE

DEPARTMENT: 9900 MO DEPARTMENT		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$1,027,278
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$1,027,278

Totals by Fund	Published Amt. \$0	Published Amt. \$1,027,278
-----------------------	--------------------	----------------------------

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
0254- LOCAL INCOME TAX

DEPARTMENT, AND NO DEPARTMENT		
	2023	2024
PERSONAL SERVICES	\$3,987,746	\$4,254,540
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,987,746	\$4,254,540

Totals by Fund	Published Amt: \$3,987,746	Published Amt: \$4,254,540
-----------------------	-----------------------------------	-----------------------------------

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
00341- FIRE PENSION

DEPARTMENT: 0001 PROPERTY TAX IMPACT - BUDGET PURPOSES ONLY		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0113 FIRE PENSION		
	2023	2024
PERSONAL SERVICES	\$16,249	\$16,688
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$4,230,507	\$3,941,768
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,248,756	\$3,960,456

Totals by Fund	Published Amt: \$4,248,756	Published Amt: \$3,960,456
-----------------------	-----------------------------------	-----------------------------------

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
0342 - POLICE PENSION

DEPARTMENT: 0003 PROPERTY TAX IMPACT - BUDGET PURPOSES ONLY		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0112 POLICE (PENSION 1977)		
	2023	2024
PERSONAL SERVICES	\$14,659	\$15,099
SUPPLIES	\$1,050	\$1,500
SERVICES AND CHARGES	\$5,339,279	\$5,392,301
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$5,354,988	\$5,408,900

Totals by Fund	Published Amt: \$5,354,988	Published Amt: \$5,408,900
-----------------------	-----------------------------------	-----------------------------------

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
0706- LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$1,275,000	\$1,250,000
SERVICES AND CHARGES	\$250,000	\$200,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,525,000	\$1,450,000

Totals by Fund	Published Amt. \$1,525,000	Published Amt. \$1,450,000
----------------	----------------------------	----------------------------

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0082 PROPERTY TAX IMPACT - BUDGET PURPOSES ONLY		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0624 STREET		
	2023	2024
PERSONAL SERVICES	\$5,126,133	\$7,306,256
SUPPLIES	\$802,700	\$857,100
SERVICES AND CHARGES	\$247,500	\$306,500
CAPITAL OUTLAY	\$15,000	\$17,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$6,191,333	\$8,487,356

DEPARTMENT: 9604 MVH RESTRICTED		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,647,638	\$1,636,689
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,647,638	\$1,636,689

Totals by Fund	Published Amt. \$7,838,971	Published Amt. \$10,124,045
-----------------------	-----------------------------------	------------------------------------

1301 - PARK & RECREATION

DEPARTMENT: 6083 PROPERTY TAX IMPACT - BUDGET PURPOSES ONLY		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0803 PARKS & RECREATION (RECREATION)		
	2023	2024
PERSONAL SERVICES	\$3,715,134	\$2,349,165
SUPPLIES	\$278,500	\$167,500
SERVICES AND CHARGES	\$738,500	\$786,500
CAPITAL OUTLAY	\$1,000	\$16,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,733,134	\$3,319,165

DEPARTMENT: 9803 PARKS & RECREATION - Sportscomplex		
	2023	2024
PERSONAL SERVICES	\$1,136,068	\$1,282,511
SUPPLIES	\$399,200	\$407,000
SERVICES AND CHARGES	\$578,170	\$613,520
CAPITAL OUTLAY	\$5,000	\$5,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,118,438	\$2,308,031

Totals by Fund Published Amt: \$6,881,572 Published Amt: \$5,627,196

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,500	\$2,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$880,000	\$882,500
PROPERTY TAX CAPS	\$0	\$0
Total	\$882,500	\$885,000

Totals by Fund	Published Amt: \$882,500	Published Amt: \$885,000
----------------	--------------------------	--------------------------

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
1381 - PARK BOND #2

DEPARTMENT: 2000 NO DEPARTMENT		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,000	\$1,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,040,635	\$1,040,194
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,041,635	\$1,041,444

Totals by Fund	Published Amt: \$1,041,635	Published Amt: \$1,041,444
-----------------------	-----------------------------------	-----------------------------------

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$185,000	\$140,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$185,000	\$140,000

Totals by Fund	Published Amt: \$185,000	Published Amt: \$140,000
-----------------------	---------------------------------	---------------------------------

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$845,000	\$870,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$845,000	\$870,000

Totals by Fund	Published Amt. \$845,000	Published Amt. \$870,000
-----------------------	---------------------------------	---------------------------------

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
2411 - ECONOMIC DEV INCOME TAX CEDIT

DEPARTMENT: 0000 NO DEPARTMENT		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,702,496	\$2,748,370
CAPITAL OUTLAY	\$1,080,000	\$1,305,829
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,782,496	\$4,054,199

Totals by Fund	Published Amt: \$3,782,496	Published Amt: \$4,054,199
-----------------------	-----------------------------------	-----------------------------------

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
9500 - GAMING

DEPARTMENT: 0300 NO DEPARTMENT		
	2023	2024
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$35,850,000	\$35,850,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$650,000	\$650,000
PROPERTY TAX CAPS	\$0	\$0
Total	\$36,500,000	\$36,500,000

Totals by Fund	Published Amr: \$36,500,000	Published Amr: \$36,500,000
-----------------------	------------------------------------	------------------------------------

2023 v. 2024
45 - LAKE COUNTY
0104 - HAMMOND CIVIL CITY
9504 - PUBLIC SAFETY

DEPARTMENT: 0390 PUBLIC SAFETY		
	2023	2024
PERSONAL SERVICES	\$180,581	\$81,160
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$63,000	\$48,000
CAPITAL OUTLAY	\$650,000	\$746,240
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$893,581	\$875,400

Totals by Fund	Published Amt: \$893,581	Published Amt: \$875,400
-----------------------	---------------------------------	---------------------------------

Total by Unit	Published Amt: \$147,406,324	Published Amt: \$155,390,230
----------------------	-------------------------------------	-------------------------------------

Form 1's

General Fund

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Animal Control

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Animal Control Office Manager	\$46,331
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Animal Control Officer	\$53,045
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Animal Control Supervisor	\$56,350
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Kennel Master	\$95,482
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$5,400
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Shift Differential	\$700
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$20,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$21,367
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$39,662
0101 - GENERAL	SUPPLIES	Office Supplies	42205	Animal Control Supplies	\$340,337
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43100	Contractual/Professional Services	\$20,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43601	Repairs/Maintenance	\$10,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	43204	Telephone Fees	\$4,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43700	Rentals	\$2,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions and Dues	\$1,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlay	\$500
SERVICES AND CHARGES Total					\$38,000
CAPITAL OUTLAYS Total					\$500
0101 - GENERAL Total					\$398,837
TOTAL Animal Control DEPT					\$398,837

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Board Of Public Works & Safety

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Board of Public Works & Safety	\$15,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$1,148
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41305	Insurance	\$8,200,000
PERSONAL SERVICES Total					\$8,216,148
0101 - GENERAL	SERVICES AND CHARGES	Insurance	43100	Property Liability Insurance	\$200,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43300	Printing/Advertising	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43901	Refunds and Reimbursements	\$15,000
SERVICES AND CHARGES Total					\$216,000
0101 - GENERAL Total					\$8,432,148
TOTAL BOARD OF PUBLIC WORKS & SAFETY DEPT:					\$8,432,148

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Building-Inspections

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Asst	\$251,455
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Planner	\$81,689
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Building Commissioner	\$89,607
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Building Contractors Board	\$31,200
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Building Inspector	\$56,270
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief of Inspections	\$107,151
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Code & Commercial Inspector	\$57,893
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Code Commissioner	\$89,607
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Electrical Board	\$18,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Electrical Inspector	\$61,258
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Heating Board	\$14,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Inspector	\$298,746
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$29,162
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Zoning Administrator	\$89,607
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Zoning Board	\$13,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$30,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$100,876
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$172,167
0101 - GENERAL	SUPPLIES	Office Supplies	42100	Office Supplies	\$17,000
0101 - GENERAL	SUPPLIES	Other Supplies	422012	Fuel	\$15,000
PERSONAL SERVICES Total					\$1,591,688

0101 - GENERAL	SUPPLIES	Operating Supplies	423011	Building Supplies	\$1,500
0101 - GENERAL	SUPPLIES	Other Supplies	42901	Frontline Supplies	\$4,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43100	SUPPLIES Total	\$37,500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43903	Contractual/Professional Services	\$2,500
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43300	Training, Subscriptions and Dues	\$500
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43601	Printing/Advertising	\$3,500
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43602	Repairs/Maintenance	\$3,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43203	Repairs/Maintenance Vehicles	\$15,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43909	Mileage Reimbursement	\$250
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43938	Publication & Recording	\$40,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	44000	Board Ups	\$90,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays		SERVICES AND CHARGES Total	\$155,250
				Capital Outlay	\$1,000
				CAPITAL OUTLAYS Total	\$1,000
				0101 - GENERAL Total	\$1,785,438
TOTAL Building-Inspections DEPT					\$1,785,438

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: City Wide- Other

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	43504	Utilities- Water	\$275,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43106	Banking Fees	\$100,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43205	Cable/Cellular Fees	\$45,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43907	County Fees	\$70,000
SERVICES AND CHARGES Total					\$490,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays- Energy Savings	\$1,500,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44900	Capital Outlays- Technology	\$500,000
CAPITAL OUTLAYS Total					\$2,000,000
0101 - GENERAL	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	43801	2021B Refunding Bonds- Principal	\$2,025,000
0101 - GENERAL	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43800	2023 Fire Station BOT- Principal	\$845,000
0101 - GENERAL	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43800	2023 Fire Station BOT- Interest	\$206,965
0101 - GENERAL	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43802	2021B Refunding Bonds- Interest	\$491,806
DEBT SERVICE Total					\$3,568,771
0101 - GENERAL Total					\$6,058,771
TOTAL City Wide- Other DEPT					\$6,058,771

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Clerk (Clerk/Treasurer)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Clerk Coordinator	\$46,284
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief Deputy Clerk	\$89,607
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	City Clerk	\$83,184
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Clerk/ Council Coordinator	\$49,544
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Clerk/ Senior Finance Administrator	\$56,228
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Clerk/License Manager	\$46,284
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Clerk/Office/CIB Coordinator	\$49,544
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$9,877
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Part-Time	\$5,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$34,083
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$62,556
0101 - GENERAL	SUPPLIES	Office Supplies	42100	Office Supplies	\$542,171
0101 - GENERAL	SUPPLIES	Other Supplies	42206	Software, Programs and Licensing	\$15,000
					\$600
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43100	Contractual/Professional Services	\$15,600
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43406	Insurance & Surety Bonds	\$30,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43300	Printing/Advertising	\$3,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43601	Repairs - Maintenance	\$5,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions and Dues	\$8,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Community & Professional Development	\$7,000
					\$9,800
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	SERVICES AND CHARGES Total	\$62,800
				Capital Outlays	\$100
				CAPITAL OUTLAYS Total	\$100
				0101 - GENERAL Total	\$620,671

TOTAL CLERK (CLERK/TREASURER) DEPT: \$620,671

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: College Bound

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	College Bound Board	\$12,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	IFICA	\$918
PERSONAL SERVICES Total					\$12,918
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43301	Promotional	\$7,500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43905	College Bound Tuition	\$3,500,000
SERVICES AND CHARGES Total					\$3,507,500
0101 - GENERAL Total					\$3,520,418
TOTAL College Bound DEPT					\$3,520,418

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: City Council/Town Board (Common Council)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Secretary	\$68,260
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Councilmen	\$319,446
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$1,600
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$29,017
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$53,861
PERSONAL SERVICES Total					\$462,184
0101 - GENERAL	SUPPLIES	Office Supplies	42100	Office Supplies	\$3,000
0101 - GENERAL	SUPPLIES	Office Supplies	42105	Postage Supplies	\$500
0101 - GENERAL	SUPPLIES	Office Supplies	42206	Software, Programs and Licensing	\$1,000
0101 - GENERAL	SUPPLIES	Other Supplies	42901	Frontline Supplies	\$2,500
SUPPLIES Total					\$7,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43100	Contractual/Professional Services	\$19,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43601	Repairs - Maintenance	\$2,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43300	Printing/Advertising	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions and Dues	\$3,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Community & Professional Development	\$63,000
SERVICES AND CHARGES Total					\$88,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$7,500
CAPITAL OUTLAYS Total					\$7,500
0101 - GENERAL Total					\$564,684
TOTAL CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) DEPT					\$664,684

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Controller

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Accounting Assistant	\$51,500
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Accounts Receivable/ General Billing Manager	\$51,500
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Bank & Trust Administrator	\$59,101
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Controller	\$99,286
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Controller- Accounting	\$93,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Controller- Operations	\$95,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Insurance Administrator	\$67,998
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$18,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Payroll Administrator	\$58,303
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Accounts Payable Analyst	\$81,669
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time Salaries	\$20,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$53,189
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$95,889
				PERSONAL SERVICES Total	\$844,355
0101 - GENERAL	SUPPLIES	Office Supplies	42100	Office Supplies	\$30,000
0101 - GENERAL	SUPPLIES	Office Supplies	42105	Postage Supplies	\$30,000
0101 - GENERAL	SUPPLIES	Office Supplies	42206	Software Programs and Licensing	\$75,000
				SUPPLIES Total	\$135,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43100	Contractual/Professional Services	\$125,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43406	Insurance and Surety Bonds	\$2,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43300	Printing/Advertising	\$20,000

0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43601	Repairs - Maintenance	\$2,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43202	Postage Services	\$3,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43203	Mileage Reimbursement	\$2,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions and Dues	\$20,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43913	Tuition Reimbursement	\$3,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	SERVICES AND CHARGES Total	\$178,000
				Capital Outlay	\$5,000
				CAPITAL OUTLAYS Total	\$5,000
				0101 - GENERAL Total	\$1,162,355
				TOTAL CONTROLLER DEPT	\$1,162,355

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Data Processing (Computers)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Help Desk Manager	\$83,789
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	IT Director	\$119,033
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$5,577
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Multimedia Coordinator	\$81,537
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$22,160
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$41,171
0101 - GENERAL	SUPPLIES	Office Supplies	42100	PERSONAL SERVICES Total Office Supplies	\$353,287 \$3,000
0101 - GENERAL	SUPPLIES	Office Supplies	42206	Software, Programs and Licensing	\$147,000
0101 - GENERAL	SUPPLIES	Office Supplies	42207	Technology Supplies	\$5,000
0101 - GENERAL	SUPPLIES	Operating Supplies	422012	Fuel	\$250
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43100	SUPPLIES Total Contractual/Professional Services	\$165,250 \$80,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43406	Insurance and Surety Bonds	\$50,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43300	Printing/Advertising	\$35,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43601	Repairs/Maintenance	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43602	Repairs/Maintenance- Vehicles	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions, and Dues	\$3,000
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	144500	SERVICES AND CHARGES Total Machinery/ Equipment	\$170,000 \$5,000
CAPITAL OUTLAYS Total					\$5,000
0101 - GENERAL Total					\$683,537
TOTAL DATA PROCESSING (COMPUTERS) DEPT					\$683,537

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Engineer

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Engineer	\$89,607
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	City Engineer	\$86,187
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Clerk/Receptionist	\$38,563
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	FT Armed Security Guard	\$86,570
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Jr Engineer	\$79,568
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$11,954
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Specialist	\$97,259
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Supervisor	\$56,014
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Accountant	\$61,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$80,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$52,595
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$86,268
PERSONAL SERVICES Total					\$826,385
0101 - GENERAL	SUPPLIES	Office Supplies	42100	Office Supplies	\$8,000
0101 - GENERAL	SUPPLIES	Office Supplies	42206	Software, Programs and Licensing	\$7,000
0101 - GENERAL	SUPPLIES	Operating Supplies	422012	Fuel	\$4,500
0101 - GENERAL	SUPPLIES	Operating Supplies	423011	Building Supplies	\$40,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	42202	Operating Supplies - Garage	\$1,500
SUPPLIES Total					\$61,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43100	Contractual/Professional Services	\$40,000

0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43601	Repairs/Maintenance	\$53,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43602	Repairs/Maintenance Vehicles	\$5,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43605	Repairs/Maintenance HVAC	\$30,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43204	Telephones	\$15,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43300	Printing/Advertising	\$3,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions and Dues	\$2,500
SERVICES AND CHARGES Total					\$149,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$1,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44900	Capital Outlays- Technology	\$7,000
CAPITAL OUTLAYS Total					\$8,000
0101 - GENERAL Total					\$1,044,385
TOTAL ENGINEER DEPT					\$1,044,385

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Environmental Management

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief Engineer	\$94,734
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Director/Chief	\$105,478
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$6,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Waste Fuel Engineer	\$94,734
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$23,022
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$42,734
PERSONAL SERVICES Total					\$366,702
0101 - GENERAL	SUPPLIES	Office Supplies	42100	Office Supplies	\$1,000
0101 - GENERAL	SUPPLIES	Other Supplies	422012	Fuel	\$1,000
0101 - GENERAL	SUPPLIES	Other Supplies	42901	Frontline Supplies	\$2,000
SUPPLIES Total					\$4,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43100	Contractual/Professional Services	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43602	Repair/Maintenance Vehicles	\$5,000
SERVICES AND CHARGES Total					\$6,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$1,500
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44501	Furniture	\$5,000
CAPITAL OUTLAYS Total					\$6,500
0101 - GENERAL Total					\$383,202
TOTAL Environmental Management DEPT					\$383,202

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Fire Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$48,984
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Certification Pay	\$139,500
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief's Assistant	\$50,179
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Civilian Longevity	\$6,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	FD-Assistant Chief	\$576,254
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	FD-Battalion Chief	\$496,181
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	FD-Captain/EMT I/ Engineer I	\$4,340,160
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	FD-Chief	\$124,860
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	FD-Deputy Chief	\$104,898
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	FD-Longevity	\$370,700
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	FD-Private 1st Class/Engineer/EMT II	\$2,719,668
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	FD-Private 2nd Class	\$893,744
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	FD-Probationary	\$532,543
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	FD-Senior Captain	\$412,476
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Supervisor	\$48,629
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Payable/Receivable Clerk	\$46,331
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$775,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41104	Holiday Pay	\$308,700
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41105	Acting Pay	\$29,700

0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41106	Wellness Benefit	\$130,200
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA Civil City	\$15,371
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA Fire Fighters	\$177,993
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$28,531
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41305	Insurance	\$734,730
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41307	Clothing Allowance	\$136,800
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41309	Fire Pension	\$2,515,478
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41311	Residency Bonus	\$84,000
0101 - GENERAL	SUPPLIES	Office Supplies	42100	PERSONAL SERVICES Total	\$15,948,410
0101 - GENERAL	SUPPLIES	Operating Supplies	42202	Office Supplies	\$10,000
0101 - GENERAL	SUPPLIES	Operating Supplies	423011	Fuel	\$135,000
0101 - GENERAL	SUPPLIES	Operating Supplies	42301	Building Supplies	\$55,000
0101 - GENERAL	SUPPLIES	Operating Supplies	42202	Frontline Supplies	\$205,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	42305	Operating Supplies- Garage	\$125,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	43100	Repair/Maintenance HVAC	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43100	SUPPLIES Total	\$531,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43108	Contractual/Professional Services	\$175,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43601	Annual Physicals	\$161,510
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43602	Repairs/Maintenance	\$75,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43605	Repairs/Maintenance Vehicles	\$212,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43202	Repairs/Maintenance HVAC	\$15,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43204	Postage Services	\$1,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43205	Telephone Fees	\$17,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges		Cable/Cellular Fees	\$25,000

0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43300	Printing/Advertising	\$18,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions and Dues	\$27,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Community & Professional Development	\$11,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43912	Fuel Taxes	\$17,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43913	Educational	\$38,500
SERVICES AND CHARGES Total					\$794,010
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Capital Outlay- Equipment	\$1,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44501	Capital Outlay- Furniture	\$15,000
CAPITAL OUTLAYS Total					\$16,000
0101 - GENERAL Total					\$17,289,420
TOTAL FIRE DEPARTMENT DEPT					\$17,289,420

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Human Relations/Resources (Social Svc-Council On Aging)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Human Relations Commission	\$21,600
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$4,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Office Assistant	\$55,811
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Personnel Director	\$107,151
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$14,425
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$23,709
0101 - GENERAL	SUPPLIES	Office Supplies	42100	PERSONAL SERVICES Total	\$226,696
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43100	Office Supplies	\$5,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43203	SUPPLIES Total	\$5,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43903	Contractual/Professional Services	\$50,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43903	Mileage Reimbursement	\$1,500
				Training, Subscriptions and Dues	\$5,000
				SERVICES AND CHARGES Total	\$56,500
				0101 - GENERAL Total	\$288,696
				TOTAL HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING) DEPT	\$288,696

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Law Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Assistant	\$59,516
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Legal Assistant	\$45,991
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$2,431
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$8,257
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$15,327
PERSONAL SERVICES Total					\$131,522
0101 - GENERAL	SUPPLIES	Office Supplies	42100	Office Supplies	\$3,000
0101 - GENERAL	SUPPLIES	Other Supplies	42206	Software, Programs and Licensing	\$3,000
SUPPLIES Total					\$6,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43100	Contractual/Professional Services	\$30,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43601	Repairs/Maintenance	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43202	Postage Services	\$200
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43300	Publication & Recording	\$10,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions and Dues	\$2,000
SERVICES AND CHARGES Total					\$43,200
0101 - GENERAL	CAPITAL OUTLAYS	Books and Other Media	44000	Capital Outlays	\$5,000
CAPITAL OUTLAYS Total					\$5,000
0101 - GENERAL Total					\$185,722
TOTAL LAW DEPARTMENT DEPT					\$185,722

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Mayor

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief of Staff	\$148,156
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Executive Assistant	\$49,440
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$3,600
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Mayor	\$106,151
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$70,040
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$15,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$30,018
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$53,589
0101 - GENERAL	SUPPLIES	Operating Supplies	42100	Office Supplies	\$8,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43903	Training, Subscriptions and Dues	\$8,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43601	Repairs - Maintenance	\$7,500
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43602	Repairs-Maintenance Vehicles	\$500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43202	Postage Services	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43300	Printing/Advertising	\$100
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Community and Professional Development	\$45,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$6,000
SERVICES AND CHARGES Total					\$60,100
CAPITAL OUTLAYS Total					\$500
0101 - GENERAL Total					\$544,594
TOTAL MAYOR DEPT					\$544,594

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Police Department (Town Marshall)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$53,045
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Certified Mechanics	\$116,699
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief's Executive Assistant	\$54,106
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Correctional Officer- Certified	\$613,625
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Correctional Officer- Certified Trainer	\$180,459
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Correctional Officer- Probationary	\$146,404
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Detective's Assistant	\$46,331
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Electronic Systems Tech	\$63,654
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Executive Assistant	\$53,045
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	IDACS Coordinator	\$53,045
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity- Civilian	\$26,300
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity- Police	\$494,821
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Payroll Administrator	\$53,045
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	PD- 1st Class Patrolmen/Corp.w.Brevet	\$1,596,659
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	PD- 2nd Class Patrolmen	\$2,479,308
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	PD- 3rd Class Patrolmen	\$1,228,233
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	PD- Assistant Chief	\$104,899
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	PD- Captains	\$657,639
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	PD- Chief	\$124,860

0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	PD- Lieutenants	\$2,086,018
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	PD- Master Sergeants	\$1,240,203
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	PD- Probationary Patrolmen	\$520,251
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	PD- Sergeants	\$4,232,159
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Property Clerk	\$46,331
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Records Clerk	\$127,070
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Records Clerk	\$49,862
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Shift Differential	\$65,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Specialty Pay	\$172,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$750,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part-Time	\$350,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41104	Holiday Pay	\$148,200
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41105	Acting Pay	\$70,700
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41106	Wellness Benefit	\$178,080
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Human Resource Administrator	\$61,800
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA- Civil City	\$166,685
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA- Police	\$238,641
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$257,847
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41305	Insurance	\$2,570,730
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41307	Clothing Allowance	\$228,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41310	Police Pension	\$3,716,386
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41311	Residency Bonus	\$151,200
0101 - GENERAL	SUPPLIES	Office Supplies	42100	PERSONAL SERVICES Total	\$25,573,142
				Office Supplies	\$50,000

0101 - GENERAL	SUPPLIES	Operating Supplies	422012	Fuel	\$510,000
0101 - GENERAL	SUPPLIES	Operating Supplies	423011	Building Supplies	\$40,000
0101 - GENERAL	SUPPLIES	Operating Supplies	42901	Frontline Supplies	\$201,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	42202	Operating Supplies - Garage	\$110,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	42305	Repair/Maintenance HVAC	\$500
0101 - GENERAL	SUPPLIES	Other Supplies	42105	Postage Supplies	\$10,000
0101 - GENERAL	SUPPLIES	Other Supplies	42203	Range Supplies	\$175,000
0101 - GENERAL	SUPPLIES	Other Supplies	42206	Software, Programs and Licensing	\$72,000
0101 - GENERAL	SUPPLIES	Other Supplies	42208	Recruiting Supplies	\$5,000
0101 - GENERAL	SUPPLIES	Other Supplies	42903	Programs - Supplies	\$10,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43100	Contractual/Professional Services	\$60,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43108	Annual Physicals	\$150,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43300	Printing/Advertising	\$35,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	43504	Utilities - Water	\$15,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43601	Repairs/Maintenance	\$30,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43602	Repair/Maintenance Vehicles	\$100,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43605	Repair/Maintenance HVAC	\$30,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43202	Postage Services	\$8,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43204	Telephone Fees	\$10,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43206	Toll Fees	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions and Dues	\$40,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Community & Professional Development	\$7,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43913	Educational-Police/Civilian	\$45,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43965	Recruitment Services	\$5,000
SUPPLIES Total					\$1,183,500

0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	144000	SERVICES AND CHARGES Total	\$536,500
				Capital Outlay	\$1,000
				CAPITAL OUTLAYS Total	\$1,000
				0101 - GENERAL Total	\$27,294,142
TOTAL POLICE DEPARTMENT (TOWN MARSHALL) DEPTI					\$27,294,142

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Solid Waste (Refuse-Garbage-Trash)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Civil Longevity	\$13,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Director	\$90,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisors	\$462,450
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	TMST CDL Driver	\$1,397,760
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	TMST Laborer	\$296,150
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	TMST Longevity	\$12,500
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	TMST Mechanic	\$162,240
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	TMST Tireman	\$50,960
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$120,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part-time	\$80,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41106	Wellness	\$46,800
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$209,110
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$376,791
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41305	Insurance - Teamsters	\$797,815
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41305	Insurance - Teamsters Gap Coverage	\$20,280
0101 - GENERAL	SUPPLIES	Operating Supplies	42302	PERSONAL SERVICES Total Garbage Can Supplies	\$4,137,456 \$100,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	42202	Operating Supplies- Garage	\$60,000
0101 - GENERAL	SUPPLIES	Other Supplies	42901	Frontline Supplies	\$24,050
				SUPPLIES Total	\$204,050

0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43906	Landfill	\$2,000,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43910	Recycling Service	\$1,700,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43602	Repairs/Maintenance Vehicles	\$100,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43100	Contractual/Professional Services	\$25,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43108	Annual Physicals	\$5,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43912	Fuel Taxes	\$20,000
SERVICES AND CHARGES Total					\$3,850,000
0101 - GENERAL Total					\$8,191,506
TOTAL SOLID WASTE (REFUSE-GARBAGE-TRASH) DEPT					\$8,191,506

Other Levy Funds

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Capital Outlay	\$200,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44003	Vehicles	\$600,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44900	Technology	\$70,000
CAPITAL OUTLAYS Total						\$870,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0
PROPERTY TAX CAP Total						\$0
NO DEPARTMENT Total						\$870,000
TOTAL 2391 - CUMULATIVE CAPITAL DEVELOPMENT FUND						\$870,000

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published
0180 - DEBT SERVICE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Paying Agent Fees	\$2,500
SERVICES AND CHARGES Total						\$2,500
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	43800	2023 Judgement Bond- Interest	\$774,778
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43600	2023 Judgement Bond- Principal	\$250,000
DEBT SERVICE Total						\$1,024,778
NO DEPARTMENT Total						\$1,027,278
TOTAL 0180 - DEBT SERVICE FUND:						\$1,027,278

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted	CAPITAL OUTLAYS	Infrastructure	44000	MVH Restricted	\$1,636,689
CAPITAL OUTLAYS Total						\$1,636,689
MVH Restricted Total						\$1,636,689

0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP IMPACT	Property Tax Cap Impact	Property Tax Cap Impact	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY Total	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY Total
					\$0	\$0
					\$0	\$0

0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Asst	\$86,520
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Asst. Office Manager	\$48,284
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Director	\$103,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Facility Manager	\$59,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Longevity- Teamsters	\$48,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Street Light Maintenance	\$44,128
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Street Light Manager	\$52,365
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	TMST CDL Driver	\$1,787,120
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	TMST Craftsman	\$478,400
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	TMST Head Mechanic	\$60,320
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	TMST Laborer	\$634,608
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	TMST Master Craftsman	\$270,400
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	TMST Mechanic	\$108,160
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	TMST Payloader	\$156,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	TMST Radio Dispatcher	\$54,080
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	TMST Sweeper	\$89,274
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	TMST Tireman	\$50,960

0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$270,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$65,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41106	Wellness Benefit	\$91,200
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$350,566
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$638,654
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41305	Insurance	\$126,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41305	Insurance - Teamsters	\$1,554,717
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41305	Insurance - Teamsters Gap Coverage	\$39,520
PERSONAL SERVICES Total						\$7,306,266
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Office Supplies	42100	Office Supplies	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Operating Supplies	423011	Building Supplies	\$40,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	42202	Operating Supplies- Garage	\$430,200
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	42305	Repair/Maintenance HVAC	\$2,500
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	42306	Road Supplies	\$320,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Other Supplies	42206	Software, Programs and Licensing	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Other Supplies	42901	Frontline Supplies	\$49,400
SUPPLIES Total						\$867,100
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	43100	Contractual/Professional Services	\$20,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	43108	Annual Physicals	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	43601	Repairs/Maintenance	\$90,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	43602	Repair/Maintenance Vehicles	\$100,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	43605	Repair/Maintenance HVAC	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	43935	Repair/Maintenance Roads	\$20,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Other Services and Charges	43204	Telephones	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Other Services and Charges	43205	Cable/Cellular Service Fees	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Other Services and Charges	43206	Toll Fees	\$500
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Other Services and Charges	43300	Printing/Advertising	\$7,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions and Dues	\$3,000

0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	43912	Other Services and Charges	Fuel Taxes	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	44501	Improvements Other Than Building	SERVICES AND CHARGES Total	\$305,500
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	44500	Machinery, Equipment, and Vehicles	Furniture	\$2,500
					Capital Outlay- Machinery/ Equipment	\$15,000
					CAPITAL OUTLAYS Total	\$17,500
					STREET Total	\$8,487,356

TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND) \$10,124,045

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published
1380 - PARK BOND	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Paying Agent Fees	\$2,500
SERVICES AND CHARGES Total						
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43801	2014 Bonds Principal	\$840,000
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43802	2014 Bonds Interest	\$42,500
DEBT SERVICE Total						
NO DEPARTMENT Total						\$882,500
TOTAL 1380 - PARK BOND FUND						\$885,000

Budget Form 1 - Budget Estimate
 Year: 2024 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published
1381 - PARK BOND #2	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Paying Agent Fees	\$1,250
1381 - PARK BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43801	SERVICES AND CHARGES Total	\$1,250
1381 - PARK BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43802	2018A Bonds Principal	\$880,000
					2018A Bonds Interest	\$160,194
					DEBT SERVICE Total	\$1,040,194
					NO DEPARTMENT Total	\$1,041,444
TOTAL 1381 - PARK BOND #2 FUND:						\$1,041,444

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Parks & Recreation (Recreation)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Assistant	\$46,231
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Asst. Facility Operations Manager	\$50,000
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$56,329
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Civic Center Manager	\$66,054
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Custodian	\$29,120
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Dowling Center Manager	\$66,054
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Facility Ops Manager	\$72,419
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$23,200
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Longevity- OP Engineers	\$2,450
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Operating Engineer	\$187,284
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Park Administrator	\$119,033
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Park Board Member	\$20,000
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Park Field Maintenance	\$178,880
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Park Field Manager	\$55,188
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Recreation Supervisor	\$49,963
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Special Events Coordinator	\$82,438
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Special Events/ Bookkeeper Asst.	\$42,436
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Superintendent of Parks	\$82,438
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$50,000

1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41102	Overtime- PD/EMT	\$20,000
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41103	Part-Time	\$350,000
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41106	Wellness	\$4,800
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$125,025
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41301	FICA - PD/EMT	\$290
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$179,533
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41304	Unemployment	\$12,000
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41305	Insurance-Civil City	\$378,000
PERSONAL SERVICES Total					\$2,349,165
1301 - PARK & RECREATION	SUPPLIES	Office Supplies	42100	Office Supplies	\$15,000
1301 - PARK & RECREATION	SUPPLIES	Office Supplies	42105	Postage Supplies	\$1,500
1301 - PARK & RECREATION	SUPPLIES	Operating Supplies	42204	Park Supplies	\$55,000
1301 - PARK & RECREATION	SUPPLIES	Operating Supplies	42206	Software, Programs and Licensing	\$16,000
1301 - PARK & RECREATION	SUPPLIES	Operating Supplies	423011	Building Supplies	\$55,000
1301 - PARK & RECREATION	SUPPLIES	Operating Supplies	42901	Frontline Supplies	\$5,000
1301 - PARK & RECREATION	SUPPLIES	Repair and Maintenance Supplies	42304	Repair/Maintenance Supplies	\$20,000
SUPPLIES Total					\$167,500
1301 - PARK & RECREATION	SERVICES AND CHARGES	Professional Services	43100	Contractual/Professional Services	\$125,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Professional Services	43109	Fitness Instructors	\$10,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Professional Services	43110	Tree Removal	\$100,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Professional Services	43406	Insurance and Surety Bonds	\$81,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Printing and Advertising	43300	Printing/Advertising	\$13,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Utility Services	43501	Utilities - NIPSCO	\$250,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Utility Services	43504	Utilities - Water	\$27,500

1301 - PARK & RECREATION	SERVICES AND CHARGES	Repairs and Maintenance	43601	Repair/Maintenance	\$40,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Repairs and Maintenance	43602	Repairs/Maintenance Vehicles	\$2,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Repairs and Maintenance	43605	Repair/Maintenance HVAC	\$30,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Repairs and Maintenance	43606	Repairs/Maintenance Parks	\$60,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Repairs and Maintenance	43901	Refunds Reimbursements	\$10,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Other Services and Charges	43106	Bank Fees	\$20,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Other Services and Charges	43202	Postage Services	\$1,500
1301 - PARK & RECREATION	SERVICES AND CHARGES	Other Services and Charges	43203	Mileage Reimbursement	\$1,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Other Services and Charges	43204	Telephones	\$8,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions and Dues	\$3,500
1301 - PARK & RECREATION	SERVICES AND CHARGES	Other Services and Charges	43914	Sales Tax	\$4,000
1301 - PARK & RECREATION	CAPITAL OUTLAYS	Land	44000	SERVICES AND CHARGES Total	\$786,500
1301 - PARK & RECREATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Capital Outlays	\$1,000
				Capital Outlay- Machinery & Equipment	\$15,000
				CAPITAL OUTLAYS Total	\$16,000
				1301 - PARK & RECREATION Total	\$3,319,165

TOTAL PARKS & RECREATION (RECREATION) DEPT

\$3,319,165

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Parks & Recreation- Sportscomplex

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Asst. Hospitality Manager	\$51,500
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Level I Athletic Supervisor	\$82,400
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Level III Athletics Supervisor	\$127,308
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$4,800
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$51,500
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Sportsplex Asst. GM	\$82,438
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Sportsplex Event Staff Coordinator	\$36,050
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	SportsPlex GM	\$106,090
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41101	Sportsplex Hospitality Manager	\$72,100
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41102	SportsPlex Overtime - PD/EMT's	\$75,000
1301 - PARK & RECREATION	PERSONAL SERVICES	Salaries and Wages	41103	SportsPlex Part Time	\$275,000
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$68,023
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41301	FICA (PD/FD)	\$1,088
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41303	PERF	\$87,214
1301 - PARK & RECREATION	PERSONAL SERVICES	Employee Benefits	41305	Insurance	\$162,000
PERSONAL SERVICES Total					\$1,282,511
1301 - PARK & RECREATION	SUPPLIES	Office Supplies	42100	Office Supplies	\$7,000
1301 - PARK & RECREATION	SUPPLIES	Operating Supplies	423011	Building Supplies	\$40,000
1301 - PARK & RECREATION	SUPPLIES	Operating Supplies	42902	Concession Supplies	\$160,000
1301 - PARK & RECREATION	SUPPLIES	Operating Supplies	42903	Program Supplies	\$150,000

1301 - PARK & RECREATION	SUPPLIES	Operating Supplies	42904	Lounge Supplies	\$40,000
1301 - PARK & RECREATION	SUPPLIES	Repair and Maintenance Supplies	42304	Repair/Maintenance	\$10,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Professional Services	43100	Contractual/Professional Services	\$407,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Professional Services	43204	Telephones	\$8,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Professional Services	43942	Contractual Services - Coaches and Refs	\$150,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Printing and Advertising	43300	Printing/Advertising	\$15,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Insurance	43406	Insurance and Surety Bonds	\$37,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Utility Services	43501	Utilities - Water	\$7,500
1301 - PARK & RECREATION	SERVICES AND CHARGES	Utility Services	43504	Utilities - NIPSCO	\$215,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Repairs and Maintenance	43601	Repairs/Maintenance	\$10,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Repairs and Maintenance	43605	Repairs/Maintenance HVAC	\$15,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Rentals	43700	Rentals	\$2,500
1301 - PARK & RECREATION	SERVICES AND CHARGES	Other Services and Charges	43205	Cable/Cellular Fees	\$4,020
1301 - PARK & RECREATION	SERVICES AND CHARGES	Other Services and Charges	43901	Refunds and Reimbursements	\$10,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions and Dues	\$10,000
1301 - PARK & RECREATION	SERVICES AND CHARGES	Other Services and Charges	43914	Sales Tax	\$7,500
1301 - PARK & RECREATION	SERVICES AND CHARGES	Other Services and Charges	43943	Programs Services and Charges	\$22,000
1301 - PARK & RECREATION	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlay	\$5,000
				SERVICES AND CHARGES Total	\$613,520
				CAPITAL OUTLAYS Total	\$5,000
				1301 - PARK & RECREATION Total	\$2,308,031
TOTAL Parks & Recreation- Sportscomplex DEPT					\$2,308,031

Non-Levy Funds

Budget Form 1 - Budget Estimate
 Year: 2024 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published
0081 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43910	2018 Water Bond Payment Reserve	\$723,246
0081 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		SERVICES AND CHARGES Total Property Tax Cap Impact	\$723,246 \$0
PROPERTY TAX CAP Total						\$0
NO DEPARTMENT Total						\$723,246
TOTAL 0081 - RAINY DAY FUND,						\$723,246

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41305	Fire - Insurance	\$2,127,270
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41305	Police - Insurance	\$2,127,270
PERSONAL SERVICES Total						\$4,254,540
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0
PROPERTY TAX CAP Total						\$0
NO DEPARTMENT Total						\$4,254,540
TOTAL 0254 - LOCAL INCOME TAX FUND						\$4,254,540

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Fire Pension

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0341 - FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$2,229
0341 - FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Elected Trustees(5)	\$1,500
0341 - FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	\$11,773
0341 - FIRE PENSION	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$1,186
PERSONAL SERVICES Total					\$16,688
0341 - FIRE PENSION	SUPPLIES	Office Supplies	42100	Office Supplies	\$1,000
0341 - FIRE PENSION	SUPPLIES	Other Supplies	42105	Postage Supplies	\$1,000
SUPPLIES Total					\$2,000
0341 - FIRE PENSION	SERVICES AND CHARGES	Insurance	43406	Insurance & Surety Bonds	\$105
0341 - FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43100	Contractual/Professional Services	\$4,000
0341 - FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	439022	Pension to Dependents	\$1,377,802
0341 - FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	439022	Pensioners	\$2,487,861
0341 - FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	439024	Death Benefits	\$72,000
SERVICES AND CHARGES Total					\$3,941,768
0341 - FIRE PENSION Total					\$3,960,456
TOTAL FIRE PENSION DEPT					\$3,960,456

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City Department: Police Pension (Pension 1977)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published
0342 - POLICE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$2,253
0342 - POLICE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	\$11,773
0342 - POLICE PENSION	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$1,073
PERSONAL SERVICES Total					\$15,099
0342 - POLICE PENSION	SUPPLIES	Office Supplies	42100	Office Supplies	\$550
0342 - POLICE PENSION	SUPPLIES	Office Supplies	42105	Postage Supplies	\$950
SUPPLIES Total					\$1,500
0342 - POLICE PENSION	SERVICES AND CHARGES	Professional Services	43100	Contractual/Professional Services	\$3,850
0342 - POLICE PENSION	SERVICES AND CHARGES	Insurance	43406	Insurance and Surety Bonds	\$125
0342 - POLICE PENSION	SERVICES AND CHARGES	Other Services and Charges	439027	Pension to Dependents	\$1,632,161
0342 - POLICE PENSION	SERVICES AND CHARGES	Other Services and Charges	439027	Pensioners	\$3,670,515
0342 - POLICE PENSION	SERVICES AND CHARGES	Other Services and Charges	439029	Death Benefits	\$84,000
0342 - POLICE PENSION	SERVICES AND CHARGES	Other Services and Charges	43903	Training, Subscriptions and Dues	\$1,650
SERVICES AND CHARGES Total					\$5,392,301
0342 - POLICE PENSION Total					\$5,408,900
TOTAL POLICE PENSION (PENSION 1977) DEPT					\$5,408,900

Budget Form 1 - Budget Estimate
 Year: 2024 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	143205	Cable/Cellular Services Fees	\$140,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		SERVICES AND CHARGES Total Property Tax Cap Impact	\$140,000 \$0
PROPERTY TAX CAP Total						\$0
NO DEPARTMENT Total						\$140,000
TOTAL 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) FUND						\$140,000

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	43909	Contractual Services-West Lake Extension Payment	\$608,370
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	432041	Police Wireless Expenses	\$140,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	43501	Utilities	\$1,650,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	43501	Utilities - FD	\$125,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	43501	Utilities - PD	\$225,000
SERVICES AND CHARGES Total						\$2,748,370
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Capital Outlay- Fire	\$150,929
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Equipment- Police	\$525,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44003	Vehicles	\$630,000
CAPITAL OUTLAYS Total						\$1,306,929
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0
PROPERTY TAX CAP Total						\$0
NO DEPARTMENT Total						\$4,054,199
TOTAL 2411 - ECONOMIC DEV INCOME TAX CREDIT FUND						\$4,064,199

Budget Form 1 - Budget Estimate
 Year: 2024 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	43800	RDA	\$3,500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	43800	United Neighborhoods Inc	\$200,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	2% Cap Repayment	\$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Academy Bound	\$50,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Capital Improvement Board	\$7,787,200
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Demolition- Citywide	\$300,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Facade Rebate Program	\$200,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Gaming Advisory Committee	\$502,400
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	General Fund	\$15,700,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Hammond Development Corporation	\$200,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Homebound Program	\$50,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Legal Aid Clinic	\$340,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Medic Bound	\$50,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Police Capital	\$450,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Public Safety	\$450,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Senior/Disabled Tax Credit	\$750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	438000	Hammond Is My Home	\$50,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	1st District	\$314,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	2nd District	\$314,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	3rd District	\$314,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	4th District	\$314,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	5th District	\$314,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	6th District	\$314,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Mayor's	\$1,884,000

9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Rainy Day Transfer	\$502,400
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43900		
					SERVICES AND CHARGES Total	\$35,860,000
					HAST	\$650,000
					DEBT SERVICE Total	\$650,000
					NO DEPARTMENT Total	\$36,500,000
TOTAL 9500 - Gaming FUND						\$36,600,000

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published
9504 - Public Safety	PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	41102	Police - Overtime	\$80,000
9504 - Public Safety	PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$1,160
9504 - Public Safety	PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	43900	Other Services and Charges - Police	\$81,160
PERSONAL SERVICES Total						\$48,000
9504 - Public Safety	PUBLIC SAFETY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44003	Capital Outlay	\$450,000
SERVICES AND CHARGES Total						\$450,000
9504 - Public Safety	PUBLIC SAFETY	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlay- Fire Trucks	\$296,240
CAPITAL OUTLAYS Total						\$746,240
PUBLIC SAFETY Total						\$875,400
TOTAL 9604 - Public Safety FUND!						\$875,400

Form 2 Misc. Revenue

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2024 County: Lake Unit: 0104 - Hammond Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2023	January 1 - December 31, 2024
0061 - RAINY DAY	R605	Sale of Capital Assets	\$0	\$0
0061 - RAINY DAY	R606	Refunds and Reimbursements	\$0	\$0
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0061 - RAINY DAY	R913	Other Receipts	\$714,175	\$723,246
RAINY DAY				
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$714,175	\$723,246
0101 - GENERAL	R111	Cigarette Tax Distribution	\$22,239	\$40,800
0101 - GENERAL	R112	Financial Institution Tax Distribution	\$18,104	\$38,208
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$128,161	\$252,380
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$676,084	\$1,331,378
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,650,409	\$4,820,000
0101 - GENERAL	R138	ABC Gallonage Tax Distribution	\$216,359	\$428,065
0101 - GENERAL	R202	Food and Amusement Licenses and Permits	\$95,121	\$190,241
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$0	\$0
0101 - GENERAL	R208	Dog Licenses	\$720,165	\$1,440,000
0101 - GENERAL	R209	Other Licenses and Permits	\$10,650	\$20,000
0101 - GENERAL	R210	Cable TV Licenses	\$120,965	\$332,000
0101 - GENERAL	R408	Emergency Medical Services Fees	\$429,933	\$700,000
0101 - GENERAL	R413	Rental of Property	\$851,011	\$2,000,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$46,658	\$110,000
0101 - GENERAL	R416	Garbage/Trash Collection and Landfill Charges	\$0	\$0
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$3,577,993	\$6,200,000
0101 - GENERAL	R502	Court Costs and Fees	\$3,993,170	\$11,802,000
0101 - GENERAL	R503	Other Fines and Forfeitures	\$47,731	\$110,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$0	\$0
0101 - GENERAL	R905	Sale of Capital Assets	\$4,200	\$250,000
0101 - GENERAL	R906	Refunds and Reimbursements	\$239,330	\$5,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$15,800,000	\$300,000
0101 - GENERAL	R913	Other Receipts	\$13,814	\$15,800,000
GENERAL				
0180 - DEBT SERVICE	R112	Financial Institution Tax Distribution	\$30,653,096	\$46,233,072
0180 - DEBT SERVICE	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$5,340
0180 - DEBT SERVICE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$28,189
0180 - DEBT SERVICE	R913	Other Receipts	\$0	\$9,015
			\$0	\$42,000

			DEBT SERVICE	
0254 - LOCAL INCOME TAX	R139	Local Income Tax (LIT) for Public Safety	\$0	\$84,524
			\$1,221,336	\$4,254,540
0341 - FIRE PENSION	R133	LOCAL INCOME TAX Federal and State Grants and Distributions - Public Safety	\$1,221,336	\$4,254,540
			\$2,310,255	\$3,960,456
0342 - POLICE PENSION	R133	FIRE PENSION Federal and State Grants and Distributions - Public Safety	\$2,310,255	\$3,960,456
			\$2,836,318	\$5,408,900
0706 - LOCAL ROAD & STREET	R113	POLICE PENSION Local Road and Street Distribution	\$2,836,318	\$5,408,900
			\$726,721	\$1,453,442
0708 - MOTOR VEHICLE HIGHWAY	R112	LOCAL ROAD & STREET Financial Institution Tax distribution	\$726,721	\$1,453,442
			\$7,553	\$35,144
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$39,843	\$185,396
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,636,689	\$3,273,377
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$12,751	\$59,330
0708 - MOTOR VEHICLE HIGHWAY	R414	Federal, State, and Local Reimbursement for Services	\$220,998	\$150,000
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$2,150,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	R913	Other Receipts	\$1,100,000	\$1,636,689
		MOTOR VEHICLE HIGHWAY	\$5,167,835	\$5,339,836
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$17,848	\$14,872
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$94,153	\$78,454
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$30,131	\$25,107
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$171,048	\$201,000
1301 - PARK & RECREATION	R414	Federal, State, and Local Reimbursement for Services	\$19,333	\$0
1301 - PARK & RECREATION	R913	Other Receipts	\$1,177,539	\$2,610,000
		PARK & RECREATION	\$1,610,952	\$2,929,433
1380 - PARK BOND	R112	Financial Institution Tax distribution	\$1,831	\$3,467
1380 - PARK BOND	R114	Vehicle/Aircraft Excise Tax Distribution	\$9,660	\$18,290
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,091	\$5,853
1380 - PARK BOND	R913	Other Receipts	\$0	\$134,100
		PARK BOND	\$14,582	\$161,710
1381 - PARK BOND #2	R112	Financial Institution Tax distribution	\$2,658	\$5,408
1381 - PARK BOND #2	R114	Vehicle/Aircraft Excise Tax Distribution	\$15,068	\$28,529
1381 - PARK BOND #2	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$4,822	\$9,130
		PARK BOND #2	\$22,746	\$43,067
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$70,048	\$140,087
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R913	Other Receipts	\$26,000	\$0
		CUMULATIVE CAPITAL IMP (CIG TAX)	\$96,048	\$140,087
2381 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$4,381	\$8,648
2381 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$23,111	\$45,623

2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$7,398	\$14,800
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R913	Other Receipts	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	R140	CUMULATIVE CAPITAL DEVELOPMENT Local Income Tax (LIT) for Economic Development	\$34,888	\$68,371
9500 - Gaming	R110	ECONOMIC DEV INCOME TAX CREDIT Casino/Riverboat Distribution	\$1,877,048	\$4,055,800
9504 - Public Safety	R913	Gaming Other Receipts	\$22,070,329	\$36,500,000
		Public Safety	\$458,803	\$835,207
		0104 - HAMMOND CIVIL CITY Total	\$69,714,231	\$112,192,301

Forms 3 & 4B

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at Hammond City Hall .

Notice is hereby given to taxpayers of HAMMOND CIVIL CITY, Lake County, Indiana that the proper officers of Hammond Civil City will conduct a public hearing on the year 2024 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Hammond Civil City not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Hammond Civil City shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Hammond Civil City will meet to adopt the following budget:

Public Hearing Date	Tuesday, October 10, 2023
Public Hearing Time	6:00 PM
Public Hearing Location	Hammond City Hall- Council Chambers 5925 Calumet Avenue Hammond, IN 46320

Adoption Meeting Date	Monday, October 23, 2023
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	Hammond City Hall- Council Chambers 5925 Calumet Avenue Hammond, IN 46320

Estimated Civil Max Levy	\$57,427,109
Property Tax Cap Credit Estimate	\$15,390,000

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$723,246	\$0	\$0	\$0	
0101-GENERAL	\$78,448,526	\$46,649,097	\$0	\$44,851,146	4.01%
0180-DEBT SERVICE	\$1,027,278	\$987,000	\$0	\$0	
0254-LOCAL INCOME TAX	\$4,254,540	\$0	\$0	\$0	
0341-FIRE PENSION	\$3,960,456	\$0	\$0	\$0	
0342-POLICE PENSION	\$5,408,900	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$1,450,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$10,124,045	\$6,495,949	\$0	\$2,643,173	145.76%
1301-PARK & RECREATION	\$5,627,196	\$2,748,900	\$0	\$6,246,105	-55.99%
1380-PARK BOND	\$885,000	\$640,862	\$0	\$640,862	0.00%
1381-PARK BOND #2	\$1,041,444	\$999,622	\$0	\$999,622	0.00%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$140,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$870,000	\$1,598,558	\$0	\$1,533,163	4.27%
2411-ECONOMIC DEV INCOME TAX CEDIT	\$4,054,199	\$0	\$0	\$0	
9500-Gaming	\$36,500,000	\$0	\$0	\$0	
9504-Public Safety	\$875,400	\$0	\$0	\$0	
Totals	\$155,390,230	\$60,119,988	\$0	\$56,914,071	

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 0061 - RAINY DAY

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,157,146
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$714,175
4. Total Cash and Revenues	\$1,871,321
Expenses	
5. Necessary Expenditures	\$714,175
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$714,175
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$1,157,146

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$723,246	\$723,246
14. Budget Year Total Revenues	\$723,246	\$723,246
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$723,246	\$723,246
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$723,246	\$723,246
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$1,157,146	\$1,157,146

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,606,376,844	\$2,606,376,844
Property Tax Rate	0	0

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 0101 - GENERAL

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	(\$3,312,307)
2. Property Taxes To be Collected	\$15,255,025
3. Miscellaneous Revenue	\$30,653,096
4. Total Cash and Revenues	\$42,595,814
Expenses	
5. Necessary Expenditures	\$38,797,350
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$38,797,350
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$3,798,464

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$46,649,097	\$46,649,097
12. Property Tax Cap Impact	\$12,487,360	\$12,487,360
13. Miscellaneous	\$46,233,072	\$46,233,072
14. Budget Year Total Revenues	\$80,394,809	\$80,394,809
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$78,448,526	\$78,448,526
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$78,448,526	\$78,448,526
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$5,744,747	\$5,744,747

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,606,376,844	\$2,606,376,844
Property Tax Rate	1.7898	1.7898

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 0180 - DEBT SERVICE

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$0
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$0

Budget Year - 2024		
	Advertised Amount	Adopted Amount
Revenues		
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$987,000	\$987,000
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$84,524	\$84,524
14. Budget Year Total Revenues	\$1,071,524	\$1,071,524
Expenses		
15. 2024 Budget Estimate	\$1,027,278	\$1,027,278
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$1,027,278	\$1,027,278
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$44,246	\$44,246

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,606,376,844	\$2,606,376,844
Property Tax Rate	0.0379	0.0379

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0254 - LOCAL INCOME TAX
County: 45 - Lake County
Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,246,611
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,221,335
4. Total Cash and Revenues	\$3,467,946
Expenses	
5. Necessary Expenditures	\$1,993,873
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,993,873
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$1,474,073

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,254,540	\$4,254,540
14. Budget Year Total Revenues	\$4,254,540	\$4,254,540
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$4,254,540	\$4,254,540
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$4,254,540	\$4,254,540
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$1,474,073	\$1,474,073

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,806,376,844	\$2,806,376,844
Property Tax Rate	0	0

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 0341 - FIRE PENSION

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$3,667,349
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,310,255
4. Total Cash and Revenues	\$5,977,604
Expenses	
5. Necessary Expenditures	\$2,241,894
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,241,894
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$3,735,710

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$3,960,456	\$3,960,456
14. Budget Year Total Revenues	\$3,960,456	\$3,960,456
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$3,960,456	\$3,960,456
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$3,960,456	\$3,960,456
18. Operating Balance - Estimated December 31st 2024		
Cash Balance (Line 9 + 14 - 17)	\$3,735,710	\$3,735,710

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,606,376,844	\$2,606,376,844
Property Tax Rate	0	0

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 0342 - POLICE PENSION

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,901,753
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,836,318
4. Total Cash and Revenues	\$5,738,071
Expenses	
5. Necessary Expenditures	\$2,824,501
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,824,501
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$2,913,570

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$5,408,900	\$5,408,900
14. Budget Year Total Revenues	\$5,408,900	\$5,408,900
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$5,408,900	\$5,408,900
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$5,408,900	\$5,408,900
18. Operating Balance - Estimated December 31st 2024		
Cash Balance (Line 9 + 14 - 17)	\$2,913,570	\$2,913,570

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,606,376,844	\$2,606,376,844
Property Tax Rate	0	0

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 0706 - LOCAL ROAD & STREET

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$780,002
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$726,721
4. Total Cash and Revenues	\$1,506,723
Expenses	
5. Necessary Expenditures	\$510,281
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$510,281
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$996,442

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$1,453,442	\$1,453,442
14. Budget Year Total Revenues	\$1,453,442	\$1,453,442
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$1,450,000	\$1,450,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$1,450,000	\$1,450,000
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$999,884	\$999,884

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,606,376,844	\$2,606,376,844
Property Tax Rate	0	0

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 0708 - MOTOR VEHICLE HIGHWAY

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	(\$916,652)
2. Property Taxes To be Collected	\$898,546
3. Miscellaneous Revenue	\$5,167,835
4. Total Cash and Revenues	\$5,149,729
Expenses	
5. Necessary Expenditures	\$5,119,903
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$5,119,903
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$29,826

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$6,495,949	\$6,495,949
12. Property Tax Cap Impact	\$1,738,882	\$1,738,882
13. Miscellaneous	\$5,339,936	\$5,339,936
14. Budget Year Total Revenues	\$10,097,003	\$10,097,003
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$10,124,045	\$10,124,045
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$10,124,045	\$10,124,045
18. Operating Balance - Estimated December 31st 2024		
Cash Balance (Line 9 + 14 - 17)	\$2,784	\$2,784

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,606,376,844	\$2,606,376,844
Property Tax Rate	0.2492	0.2492

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 45 - Lake County
Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$640,408
2. Property Taxes To be Collected	\$2,123,944
3. Miscellaneous Revenue	\$1,510,052
4. Total Cash and Revenues	\$4,274,404
Expenses	
5. Necessary Expenditures	\$3,580,853
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$3,580,853
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$693,551

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$2,748,900	\$2,748,900
12. Property Tax Cap Impact	\$735,845	\$735,845
13. Miscellaneous	\$2,929,433	\$2,929,433
14. Budget Year Total Revenues	\$4,942,488	\$4,942,488
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$5,627,196	\$5,627,196
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$5,627,196	\$5,627,196
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$8,843	\$8,843

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,606,376,844	\$2,606,376,844
Property Tax Rate	0.1055	0.1055

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 1380 - PARK BOND

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$199,718
2. Property Taxes To be Collected	\$309,174
3. Miscellaneous Revenue	\$14,582
4. Total Cash and Revenues	\$523,474
Expenses	
5. Necessary Expenditures	\$441,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$441,000
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$82,474

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$640,862	\$640,862
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$161,710	\$161,710
14. Budget Year Total Revenues	\$802,572	\$802,572
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$885,000	\$885,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$885,000	\$885,000
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$46	\$46

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,606,376,844	\$2,606,376,844
Property Tax Rate	0.0246	0.0246

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 1381 - PARK BOND #2

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$550,986
2. Property Taxes To be Collected	\$482,998
3. Miscellaneous Revenue	\$22,746
4. Total Cash and Revenues	\$1,056,730
Expenses	
5. Necessary Expenditures	\$1,040,635
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,040,635
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$16,095

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$999,622	\$999,622
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$43,067	\$43,067
14. Budget Year Total Revenues	\$1,042,689	\$1,042,689
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$1,041,444	\$1,041,444
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$1,041,444	\$1,041,444
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$17,340	\$17,340

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,606,376,844	\$2,606,376,844
Property Tax Rate	0.0384	0.0384

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	(\$30,060)
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$96,048
4. Total Cash and Revenues	\$65,988
Expenses	
5. Necessary Expenditures	\$65,921
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$65,921
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$67

Budget Year - 2024		
	Advertised Amount	Adopted Amount
Revenues		
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$140,097	\$140,097
14. Budget Year Total Revenues	\$140,097	\$140,097
Expenses		
15. 2024 Budget Estimate	\$140,000	\$140,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$140,000	\$140,000
18. Operating Balance - Estimated December 31st 2024		
Cash Balance (Line 9 + 14 - 17)	\$164	\$164

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,606,376,844	\$2,606,376,844
Property Tax Rate	0	0

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$831,183
2. Property Taxes To be Collected	\$521,122
3. Miscellaneous Revenue	\$34,888
4. Total Cash and Revenues	\$1,387,193
Expenses	
5. Necessary Expenditures	\$835,223
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$835,223
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$551,970

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$1,598,558	\$1,598,558
12. Property Tax Cap Impact	\$427,913	\$427,913
13. Miscellaneous	\$68,871	\$68,871
14. Budget Year Total Revenues	\$1,239,516	\$1,239,516
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$870,000	\$870,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$870,000	\$870,000
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$921,486	\$921,486

	Advertised Amount	Adopted Amount
Net Assessed Value	\$3,197,116,037	\$3,197,116,037
Property Tax Rate	0.05	0.05

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,492,892
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,877,048
4. Total Cash and Revenues	\$3,369,940
Expenses	
5. Necessary Expenditures	\$2,359,265
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,359,265
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$1,010,675

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,055,800	\$4,055,800
14. Budget Year Total Revenues	\$4,055,800	\$4,055,800
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$4,054,199	\$4,054,199
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$4,054,199	\$4,054,199
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$1,012,276	\$1,012,276

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,606,376,844	\$2,606,376,844
Property Tax Rate	0	0

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9500 - Gaming
County: 45 - Lake County
Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$13,174,914
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$22,070,329
4. Total Cash and Revenues	\$35,245,243
Expenses	
5. Necessary Expenditures	\$34,187,032
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$34,187,032
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$1,058,211

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$36,500,000	\$36,500,000
14. Budget Year Total Revenues	\$36,500,000	\$36,500,000
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$36,500,000	\$36,500,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$36,500,000	\$36,500,000
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$1,058,211	\$1,058,211

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0	0

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY

Fund Name: 9504 - Public Safety

County: 45 - Lake County

Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$413,029
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$458,803
4. Total Cash and Revenues	\$871,832
Expenses	
5. Necessary Expenditures	\$829,668
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$829,668
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$42,164

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$835,207	\$835,207
14. Budget Year Total Revenues	\$835,207	\$835,207
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$875,400	\$875,400
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$875,400	\$875,400
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$1,971	\$1,971

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0	0

Form Signature

NAME

Megan Flores

TITLE

floresm@gohammond.com

SIGNATURE/PIN

DATE

09/26/2023

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/28/2023 1:54:58 PM

Ordinance / Resolution Number: **9609**

Be it ordained/resolved by the **Hammond Common Council** that for the expenses of **HAMMOND CIVIL CITY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HAMMOND CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hammond Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hammond Common Council	Common Council and Mayor	10/23/2023

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$723,246	\$0	0.0000
0101	GENERAL	\$78,448,526	\$46,649,097	1.7898
0180	DEBT SERVICE	\$1,027,278	\$987,000	0.0379
0254	LOCAL INCOME TAX	\$4,254,540	\$0	0.0000
0341	FIRE PENSION	\$3,960,456	\$0	0.0000
0342	POLICE PENSION	\$5,408,900	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,450,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$10,124,045	\$6,495,949	0.2492
1301	PARK & RECREATION	\$5,627,196	\$2,748,900	0.1055
1380	PARK BOND	\$885,000	\$640,862	0.0246
1381	PARK BOND #2	\$1,041,444	\$999,622	0.0384
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$140,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$870,000	\$1,598,558	0.0500
2411	ECONOMIC DEV INCOME TAX CEDIT	\$4,054,199	\$0	0.0000
		\$118,014,830	\$60,119,988	2.2954

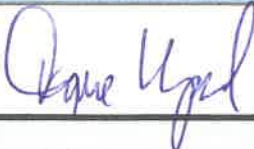


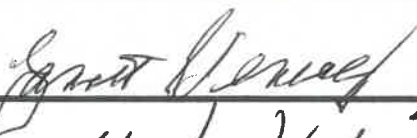
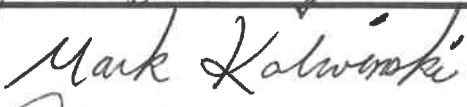


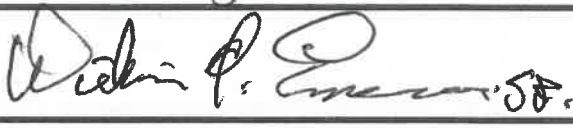

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Gaming	\$36,500,000
9504	Public Safety	\$875,400
		\$37,375,400

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/28/2023 1:54:58 PM

Name		Signature
David Woerpel	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Katrina Alexander	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dan Spitale	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Janet Venecz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Kalwinski	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Pete Torres	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Barry Tyler, Jr.	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
William Emerson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Scott Rakos	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Robert J. Golec	Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Thomas M. McDermott, Jr.	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/23/2023

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No