

23-21

Ordinance No. 9610

2024 Budget Proposal

Hammond Redevelopment

SPONSORED BY:

COUNCILMAN DAN SPITALE & COUNCILWOMAN
JANET VENECZ

Budget Form 1 - Budget Estimate

Year: 2024 County: Lake Unit: Hammond Redevelopment

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8401 - SPECIAL REDEVELOPMENT GENERAL	PROPERTY TAX CAP IMPACT	PROPERTY TAX CAP	Property Tax Cap Impact		Tax Cap	\$0	\$0
8401 - SPECIAL REDEVELOPMENT GENERAL	BUDGET PURPOSES ONLY						
PROPERTY TAX CAP Total						\$0	\$0
PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY Total						\$0	\$0
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	4111.01	Director of Planning	\$95,790	\$95,790
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	4111.01	Economic Development Board	\$10,000	\$10,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	4111.01	Executive Director	\$97,850	\$97,850
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	4111.01	Longevity	\$5,800	\$5,800
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	4111.01	Office Coordinator	\$51,500	\$51,500
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	4111.01	Plan Commissioners	\$23,400	\$23,400
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	4111.01	Redevelopment Commissioners	\$42,500	\$42,500
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	413.01	FICA	\$25,003	\$25,003
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	413.02	PERF	\$35,633	\$35,633
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	413.03	Unemployment	\$630	\$630
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	413.03	Workmen's Compensation	\$803	\$803

8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	413.04	Insurance		\$52,500	\$52,500
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SUPPLIES	Office Supplies	420.00	PERSONAL SERVICES Total		\$441,409	\$441,409
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services	439.00	Office Supplies		\$20,000	\$20,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services	439.00	SUPPLIES Total		\$20,000	\$20,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services	439.00	Advertising		\$500	\$500
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services	439.00	Conference/Travel		\$7,000	\$7,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services	439.00	Continuing Education & Training		\$2,000	\$2,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services	439.00	Other Services & Charges		\$5,000	\$5,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services	439.09	Legal Services		\$10,000	\$10,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	CAPITAL OUTLAYS	Land	440.00	SERVICES AND CHARGES Total		\$24,500	\$24,500
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	CAPITAL OUTLAYS	Land	440.00	Capital Outlays		\$2,000	\$2,000
CAPITAL OUTLAYS Total							\$2,000	\$2,000
REDEVELOPMENT Total							\$487,909	\$487,909
TOTAL 8401 - SPECIAL REDEVELOPMENT GENERAL FUND							\$487,909	\$487,909

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2024 County: Lake Unit: 0815 - Hammond Redevelopment

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2023	January 1 - December 31, 2024
8401 - SPECIAL REDEVELOPMENT GENERAL	R112	Financial Institution Tax distribution	\$1,480	\$2,960
8401 - SPECIAL REDEVELOPMENT GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$9,890	\$19,780
8401 - SPECIAL REDEVELOPMENT GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,570	\$5,140
		SPECIAL REDEVELOPMENT GENERAL	\$13,940	\$27,880
		0815 - HAMMOND REDEVELOPMENT Total	\$13,940	\$27,880

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Hammond City Council**.

Notice is hereby given to taxpayers of **HAMMOND REDEVELOPMENT, Lake County, Indiana** that the proper officers of **Hammond City Council** will conduct a public hearing on the year **2024** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hammond City Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hammond City Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hammond City Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, October 10, 2023
Public Hearing Time	6:00 PM
Public Hearing Location	Hammond City Council

Adoption Meeting Date	Monday, October 23, 2023
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	Hammond City Council

Estimated Civil Max Levy	\$678,780
Est. Fire Max Levy	\$0
Est. Fire Territory Max Levy	\$0
Est. School Operations Max Levy	\$0
Property Tax Cap Credit Estimate	\$175,800

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8401-SPECIAL REDEVELOPMENT GENERAL	\$487,909	\$678,780	\$0	\$650,061	4.42%
Totals	\$487,909	\$678,780	\$0	\$650,061	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: **9610**

Be it ordained/resolved by the **Hammond City Council** that for the expenses of **HAMMOND REDEVELOPMENT** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HAMMOND REDEVELOPMENT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hammond City Council**.

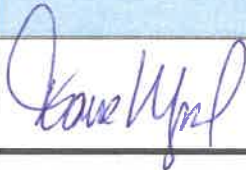


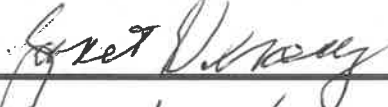





Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hammond City Council	Common Council and Mayor	10/23/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8401	SPECIAL REDEVELOPMENT	\$487,909	\$678,780	0.0277
	GENERAL	\$487,909	\$678,780	0.0277

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance


Budget Form No. 4
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Name		Signature
David Woerpel	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Katrina Alexander	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dan Spitale	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Janet Venecz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Kalwinski	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Pete Torres	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Barry Tyler, Jr.	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
William Emerson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Scott Rakos	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Robert J. Golec	Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Thomas M. McDermott, Jr.	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/23/2023

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0815 - HAMMOND REDEVELOPMENT
Fund Name: 8401 - SPECIAL REDEVELOPMENT GENERAL
County: 45 - Lake County
Year: 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$310,401
2. Property Taxes To be Collected	\$223,762
3. Miscellaneous Revenue	\$13,940
4. Total Cash and Revenues	\$548,103
Expenses	
5. Necessary Expenditures	\$249,346
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$249,346
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$298,757

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$678,780	\$678,780
12. Property Tax Cap Impact	\$175,800	\$175,800
13. Miscellaneous	\$27,880	\$27,880
14. Budget Year Total Revenues	\$530,860	\$530,860
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$487,909	\$487,909
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$487,909	\$487,909
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$341,708	\$341,708

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,453,060,559	\$2,453,060,559
Property Tax Rate	0.0277	0.0277

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.